



# Oklahoma Swimming 2025 Budget

Board Approved 9/13/2024 HOD Approved 9/14/2024

## Budget Summary

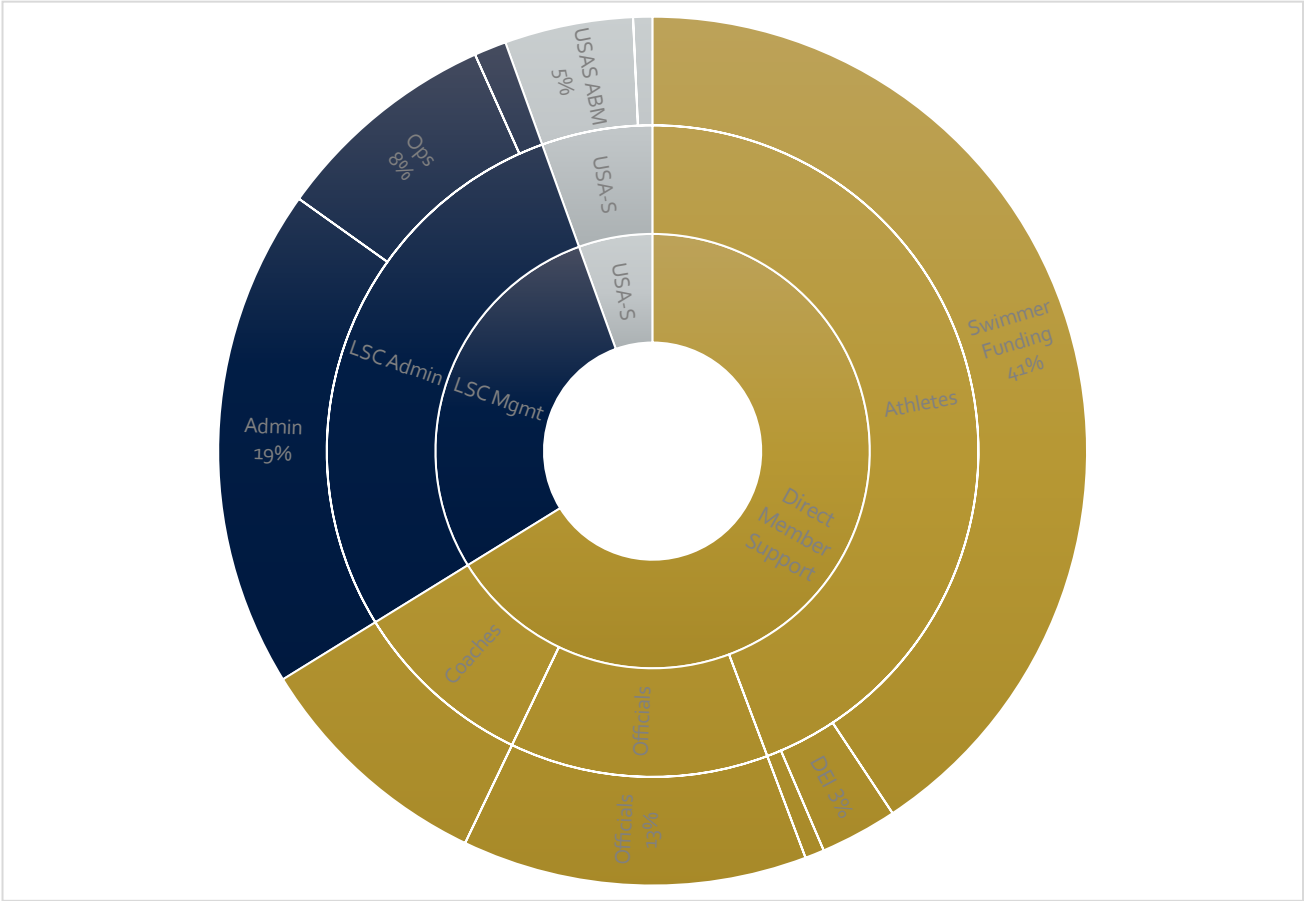
	2024: Budget	2025: Approved Budget
LSC Income		
LSC Income	184,150.00	145,520.00
LSC Expenses		
Swimmer Funding	88,600.00	85,000.00
State Meets	41,700.00	1,500.00
DEI Funding	19,000.00	6,000.00
Coach Funding	19,000.00	19,000.00
Official Funding	10,000.00	26,800.00
LSC Operations	17,360.00	17,625.00
LSC Administration	30,650.00	39,000.00
USA Swimming	2,500.00	1,500.00
USA Swimming Annual Meeting	10,000.00	10,000.00
Safe Sport	1,500.00	0.00
Volunteer Funding	1,000.00	1,000.00
Net Revenue	(57,160.00)	(61,905.00)



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## Net Expenditures



### 2025 Budget Highlights

- 66% Member Support: Athletes, Coaches & Officials
- 28% LSC Management
- 6% USA Swimming

We continue to invest in our membership and improving the operational efficiencies of the LSC.



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## Detailed Budget

2024 Chart of Accounts	2025 Proposed Budget	Budget Categories
<b>Revenue</b>	<b>0.00</b>	
500 Miscellaneous Income	10,000.00	
510 Interest Income	0.00	
513 Interest - Investment Income	500.00	
514 Inter - Arvest Bank Savings	20.00	
<b>Total 510 Interest Income</b>	<b>520.00</b>	
520 OKS Registration Income	32,000.00	
530 Meet Sanction Income	3,500.00	
540 Meet Entry Income	95,000.00	
555 CS REG VIII Travel Fund	0.00	
560 Zone Income	0.00	
560.1 Central Zones Income	3,500.00	
560.2 Open Water Zones Income	500.00	
560.3 Multi Cultural Zones Income	0.00	
<b>Total 560 Zone Income</b>	<b>4,000.00</b>	
590 Expedited and Fee Income	500.00	
598 State Income	0.00	
598.2 OKS 14-Under State Income	0.00	
598.3 OKS LCM State Income	0.00	
<b>Total 598 State Income</b>	<b>0.00</b>	
Capital Gain Distribution	0.00	
Dividend Income*	0.00	
Memorial Income	0.00	
Sales	0.00	
<b>Total Revenue</b>	<b>145,520.00</b>	
<b>Gross Profit</b>	<b>145,520.00</b>	LSC Income
<b>Expenditures</b>	<b>0.00</b>	
600 Dues & Fees	0.00	
602 Bank Service Fee	100.00	
604 Central Zone	525.00	
605 Miscellaneous Dues & Fees	500.00	
<b>Total 600 Dues &amp; Fees</b>	<b>1,125.00</b>	LSC Operations
610 Computer Software	1,000.00	LSC Operations
620 Office Supplies	200.00	LSC Operations
625 Equipment Expense	1,000.00	LSC Operations
630 Postage, Mail and Phone Exp	150.00	LSC Operations



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<b>640 Professional Services</b>	5,600.00	LSC Operations
<b>650 LSC Services</b>	0.00	
<b>652 PO Box</b>	0.00	
<b>654 Registration Services</b>	4,500.00	
<b>655 Treasurer Services</b>	4,500.00	
<b>656 Miscellaneous LSC Services</b>	30,000.00	
<b>Total 650 LSC Services</b>	<b>39,000.00</b>	LSC Administration
<b>670 HOD/BOD Meetings</b>	6,200.00	LSC Operations
<b>680 Convention Seminar Expense</b>	10,000.00	USA Swimming ABM
<b>710 Age Group Meets</b>	0.00	
<b>714 Central Zones</b>	0.00	Swimmer Funding
<b>714.1 Central Zones Meet</b>	16,000.00	Swimmer Funding
<b>714.2 Central Zones OW Meet</b>	5,000.00	Swimmer Funding
<b>714.3 Multi Cultural Zones Meet</b>	0.00	DEI Funding
<b>Total 714 Central Zones</b>	<b>21,000.00</b>	
<b>719 State Meet Expenses</b>	1,500.00	
<b>719.1 OKS Senior State Expenses</b>	0.00	
<b>719.2 OKS 14-Under State Expenses</b>	0.00	
<b>719.3 OKS LCM State Expenses</b>	0.00	
<b>Total 719 State Meet Expenses</b>	<b>1,500.00</b>	State Meets
<b>Total 710 Age Group Meets</b>	<b>22,500.00</b>	
<b>720 Swimmers Expenses</b>	0.00	
<b>721 Summer Sectional</b>	6,000.00	
<b>722 Jr Nationals</b>	4,000.00	
<b>723 Olympic Trials</b>	0.00	
<b>724 Spring Sectional</b>	8,000.00	
<b>725 Nationals</b>	2,000.00	
<b>726 US Open</b>	0.00	
<b>727 Winter Juniors</b>	4,500.00	
<b>728 TYR</b>	4,500.00	
<b>729 Futures</b>	9,000.00	
<b>730 Open Water Nationals</b>	0.00	
<b>732 Zones</b>	0.00	
<b>732.1 Central Zones</b>	12,000.00	
<b>732.2 Open Water Zones</b>	2,000.00	
<b>Total 732 Zones</b>	<b>14,000.00</b>	
<b>Total 720 Swimmers Expenses</b>	<b>52,000.00</b>	Swimmer Funding
<b>736 LSC Apparel</b>	500.00	LSC Operations
<b>740 Coaches Expenses</b>	0.00	
<b>741 Coaches Education</b>	7,000.00	



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2024 Chart of Accounts	2025 Proposed Budget	Budget Categories
742 Coaches Travel	12,000.00	
Total 740 Coaches Expenses	19,000.00	Coach Funding
750 DEI Clinics	6,000.00	DEI Funding
755 Workshops	0.00	
756 LSC Practice Day	6,000.00	
759 LSC Travel Workshops	6,000.00	
Total 755 Workshops	12,000.00	Swimmer Funding
770 Officials Expense	0.00	
770.1 Officials Travel Expense	18,800.00	
770.2 Officials Recruitment	8,000.00	
770 Officials Expense	26,800.00	Official Funding
780 Safe Sport Expense	0.00	Safe Sport
790 Sanction fee/fine reimburse	0.00	LSC Operations
800 Miscellaneous Expense	500.00	LSC Operations
810 Foundation -Champions Club	1,500.00	USA Swimming
840 Volunteerism Recognition	1,000.00	Volunteer Funding
845 Merchant Service Fees	500.00	LSC Operations
846 Melio Credit card fee	250.00	LSC Operations
847 QuickBooks Payments Fees	600.00	LSC Operations
Uncategorized Expenditure	0.00	LSC Operations
Total Expenditures	207,425.00	
Net Operating Revenue	(61,905.00)	