

OKS MISSION STATEMENT: Inspire and cultivate excellence, integrity, and growth in swimming in a safe and empowering environment for all.

OKS VISION STATEMENT: Create a thriving, inclusive swimming community that fosters strong, supportive relationships that cultivate leadership, excellence, and personal growth for all.

OKS BOARD OF DIRECTORS MEETING AGENDA

Monday, June 16th, 2025 - 7:00 PM Location: Virtual / Google Meets

Google Meet joining info
Video call link:

https://meet.google.com/jeq-qhjp-mpv

Join by phone:

(US) +1 661-772-9411

PIN: 998 336 952#

- Call to order (GC)
- Read Mission/Vision (GC)
- Roll (S)
- Declaration of Conflict of Interest (S): Is any member aware of any
 conflict of interest (that is, of a personal interest or direct or indirect
 pecuniary interest) in any matter being considered by this meeting which
 should now be reported or disclosed or addresses under the USA-Swimming
 Conflict of Interest Policy". If a board member determines there to be a
 conflict of interest at any point during the course of the meeting when a
 specific subject is being discussed and or action is being taken, a declaration
 of a conflict of interest should be made at that time.

- Additions to the Agenda (GC)
- Approval of Agenda (GC)
- Approval of Minutes (GC)
- Age Group Vice-Chair (Pam Bradley)
 - Zones Update
- DEI Chair (Beth Harkins)
 - Jimi Flowers Award
- Finance Vice-Chair (Brian Powers)
 - May Financials Update
 - Review 2024 Tax returns
 - Approve 2024 Draft Form 990 (attached)
- General Manager (Bob Staab)
 - USA Swimming House of Delegates Meeting
 - Job Descriptions
 - Zone Events
 - Open Water
 - Athlete Summit
 - 14-Under Meet
 - Membership Numbers 2025 vs 2024
 - Athlete
 - 1799 vs 1854 97%
 - Non-athlete
 - 298 vs 319 93%
 - Coach 106 vs 124
 - Official 120 vs 119
 - Athlete to Official ratio
 - o 15-1

• Adjourn

Next Board Meeting: Monday, August 18th

OKSI Financial Summary	
As of May 31 , 2025	
	Total
Bank Accounts	
Arvest - Aquatic	123,696.68
Arvest - Registration	26,018.47
Arvest - Savings	5,216.45
Arvest - Travel	0.00
Total Bank Accounts	154,931.60
Investment Account	
First Western Investement Account	328,866.28
Total Investment Accounts	328,866.28
Pending Online Payments	150.00
Credit Card	
Arvest Credit Card Balance	4,048.93
Total Credit Card Balance	4,048.93
Uncleared Transactions	
Arvest - Aquatic	1.50
Arvest Registration	0.00
Arvest - Travel	0.00
Total Uncleared Transactions	1.50
TOTAL CASH BALANCE (Bank Accounts - CC - Uncleared Transactions)	479,897.45
OKSI 2025 Transaction Summary	
Total Income to date	90,276.79
Total Expenses to date	63,571.51
Net Income	26,705.28
Start up cash	453,192.17
Cash Balance	479,897.45

Budget vs. Actuals:	a Swimming : 2025 Budge					
	May-25					
Previous Year Balance Roll Over	Sta	rt Up Cash		Budgeted	P	emaining
Arvest - Aquatic	Ota	95,037.18	-	61,905.00	- 1	33,132.18
Arvest - Registration		26,018.47		01,303.00		26,018.47
Arvest - Savings		5,213.24				5,213.24
Arvest - Travel		0.00				0.00
First Western Investment		328,866.28				328,866.28
CC Credit		-1,943.00				-1,943.00
Total Previous Year Balance Roll Over		453,192.17		\$61,905.00		391,287.17
	Total					
		Actual		Budget	R	emaining
Revenue				3		<u> </u>
500 Miscellaneous Income				10,000.00		10,000.00
510 Interest Income						0.00
513 Interest - Investment Income				500.00		500.00
514 Inter - Arvest Bank Savings		3.21		20.00		16.79
Total 510 Interest Income	\$	3.21	\$	520.00	\$	516.79
520 OKS Registration Income		17,284.80		32,000.00		14,715.20
530 Meet Sanction Income		1,975.00		3,500.00		1,525.00
540 Meet Entry Income		37,402.00		95,000.00		57,598.00
340 Meet Liftly income		37,402.00		93,000.00		37,390.00
560 Zone Income						0.00
560.1 Central Zones Income		1,100.00		3,500.00		2,400.00
560.2 Open Water Zones Income		200.00		500.00		300.00
Total 560 Zone Income	\$	1,300.00	\$	4,000.00	\$	2,700.00
590 Expedited and Fee Income		830.00		500.00		-330.00
591 Unrestricted Donation		467.78				-467.78
598 State Income						0.00
598.2 OKS 14-Under State Income		31,014.00				-31,014.00
Total 598 State Income	\$	31,014.00	\$	0.00	-\$	31,014.00
Total Revenue	\$	90,276.79	\$	145,520.00	\$	55,243.21
Gross Profit	\$	90,276.79	\$	145,520.00	\$	55,243.21
Expenditures						
600 Dues & Fees						0.00
602 Bank Service Fee				100.00		100.00
604 Central Zone				525.00		525.00
605 Miscellaneous Dues & Fees				500.00		500.00
Total 600 Dues & Fees	\$	0.00	\$	1,125.00	\$	1,125.00
610 Computer Software				1,000.00		1,000.00
620 Office Supplies		32.58		200.00		167.42
625 Equipment Expense		107.00		1,000.00		893.00
630 Postage, Mail and Phone Exp				150.00		150.00
640 Professional Services		195.00		5,600.00		5,405.00
650 LSC Services						0.00
654 Registration Services		1,125.00		4,500.00		3,375.00
655 Treasurer Services		1,125.00		4,500.00		3,375.00
656 Miscellaneous LSC Services		12,815.00		30,000.00		17,185.00

Total 650 LSC Services	\$ 15,065.00	\$ 39,000.00	\$	23,935.00
670 HOD/BOD Meetings	4,113.53	6,200.00		2,086.47
680 Convention Seminar Expense		10,000.00		10,000.00
710 Age Group Meets				0.00
714 Central Zones				0.00
714.1 Central Zones Meet	3,114.51	16,000.00		12,885.49
714.2 Central Zones Open Water Meet	1,301.44	5,000.00		3,698.56
Total 714 Central Zones	\$ 4,415.95	\$ 21,000.00	\$	16,584.05
719 State Meet Expenses	1,837.57	1,500.00		-337.57
719.1 OKS Senior State Expenses	1,384.92			-1,384.92
719.2 OKS 14-Under State Expenses	17,086.17			-17,086.17
719.3 OKS LCM State Expenses	928.87			-928.87
719.5 OKS LCM D2 Expenses	135.22			-135.22
Total 719 State Meet Expenses	\$ 21,372.75	\$ 1,500.00	-\$	19,872.75
Total 710 Age Group Meets	\$ 25,788.70	22,500.00		3,288.70
720 Swimmers Expenses				0.00
721 Summer Sectional		6,000.00		6,000.00
722 Jr Nationals		4,000.00		4,000.00
724 Spring Sectional	5,700.00	8,000.00		2,300.00
725 Nationals	0,7 00.00	2,000.00		2,000.00
726 US Open		0.00		0.00
727 Winter Juniors	940.00	4,500.00		3,560.00
728 TYR	3-0.00	4,500.00		4,500.00
729 Futures		9,000.00		9,000.00
730 Open Water Nationals	470.00	3,000.00		-470.00
732 Zones				0.00
732.1 Central Zones		12,000.00		12,000.00
732.2 Open Water Zones		2,000.00		2,000.00
Total 732 Zones	\$ 0.00	\$ 14,000.00	\$	14,000.00
Total 732 Swimmers Expenses	\$ 7,110.00	 52,000.00	\$	44,890.00
736 LSC Apparel		500.00		500.00
				
740 Coaches Expenses				0.00
		7,000.00		
740 Coaches Expenses	2,905.20	7,000.00 12,000.00		7,000.00
740 Coaches Expenses 741 Coaches Education	\$ 2,905.20 2,905.20	\$	\$	7,000.00 9,094.80
740 Coaches Expenses 741 Coaches Education 742 Coaches Travel	\$	\$ 12,000.00	\$	0.00 7,000.00 9,094.80 16,094.80 4,923.60
740 Coaches Expenses 741 Coaches Education 742 Coaches Travel Total 740 Coaches Expenses 750 DEI Clinics	\$ 2,905.20	\$ 12,000.00 19,000.00	\$	7,000.00 9,094.80 16,094.80 4,923.60
740 Coaches Expenses 741 Coaches Education 742 Coaches Travel Total 740 Coaches Expenses 750 DEI Clinics 755 Workshops	\$ 2,905.20	\$ 12,000.00 19,000.00 6,000.00	\$	7,000.00 9,094.80 16,094.80 4,923.60
740 Coaches Expenses 741 Coaches Education 742 Coaches Travel Total 740 Coaches Expenses 750 DEI Clinics 755 Workshops 756 LSC Practice Day	\$ 2,905.20 1,076.40	\$ 12,000.00 19,000.00 6,000.00	\$	7,000.00 9,094.80 16,094.80 4,923.60 0.00 6,000.00
740 Coaches Expenses 741 Coaches Education 742 Coaches Travel Total 740 Coaches Expenses 750 DEI Clinics 755 Workshops 756 LSC Practice Day 759 LSC Travel Workshops	2,905.20 1,076.40 4,091.32	12,000.00 19,000.00 6,000.00 6,000.00 6,000.00		7,000.00 9,094.80 16,094.80 4,923.60 0.00 6,000.00 1,908.68
740 Coaches Expenses 741 Coaches Education 742 Coaches Travel Total 740 Coaches Expenses 750 DEI Clinics 755 Workshops 756 LSC Practice Day	\$ 2,905.20 1,076.40	12,000.00 19,000.00 6,000.00		7,000.00 9,094.80 16,094.8 0 4,923.60 0.00 6,000.00 1,908.68
740 Coaches Expenses 741 Coaches Education 742 Coaches Travel Total 740 Coaches Expenses 750 DEI Clinics 755 Workshops 756 LSC Practice Day 759 LSC Travel Workshops Total 755 Workshops 770 Officials Expense	2,905.20 1,076.40 4,091.32 4,091.32	12,000.00 19,000.00 6,000.00 6,000.00 6,000.00 12,000.00		7,000.00 9,094.80 16,094.80 4,923.60 0.00 6,000.00 1,908.68 7,908.68
740 Coaches Expenses 741 Coaches Education 742 Coaches Travel Total 740 Coaches Expenses 750 DEI Clinics 755 Workshops 756 LSC Practice Day 759 LSC Travel Workshops Total 755 Workshops	2,905.20 1,076.40 4,091.32	12,000.00 19,000.00 6,000.00 6,000.00 6,000.00		7,000.00 9,094.80 16,094.80 4,923.60 0.00 6,000.00
740 Coaches Expenses 741 Coaches Education 742 Coaches Travel Total 740 Coaches Expenses 750 DEI Clinics 755 Workshops 756 LSC Practice Day 759 LSC Travel Workshops Total 755 Workshops 770 Officials Expense	2,905.20 1,076.40 4,091.32 4,091.32	12,000.00 19,000.00 6,000.00 6,000.00 6,000.00 12,000.00		7,000.00 9,094.80 16,094.80 4,923.60 0.00 6,000.00 1,908.68 7,908.68

800 Miscellaneous Expense		142.36		500.00		357.64
810 Foundation -Champions Club				1,500.00		1,500.00
840 Volunterism Recognition		1,257.53		1,000.00		-257.53
845 Merchant Service Fees				500.00		500.00
846 Melio Bill Pay fee		40.50		250.00		209.50
847 QuickBooks Payments Fees		435.87		600.00		164.13
Total Expenditures	\$	63,571.51	\$	207,425.00	\$	143,853.49
Net Operating Revenue	\$	26,705.28	-\$	61,905.00	-\$	88,610.28
Net Revenue	\$	26,705.28	-\$	61,905.00	-\$	88,610.28
TOTAL BALANCE		479,897.45	\$	0.00		
Friday, Jun 06, 2025 02:51:37	PM GI	MT-7 - Cash B	asis			

Statement of Financial Pos	ition
Oklahoma Swimming In	c.
As of May 31, 2025	
Distribution account	Total
Assets	
Current Assets	
Bank Accounts	
Arvest Bank - Aquatic	123,695.18
Arvest Bank - Registration	26,018.47
Arvest Bank - Savings	5,216.45
Arvest Bank - Travel	
Savings (Reserve Account)	
Transfer to Aquatic Fund	
Total for Bank Accounts	\$154,930.10
Accounts Receivable	
Other Current Assets	
First Western Investment Account	328,866.28
Undeposited Funds	150.00
Total for Other Current Assets	\$329,016.28
Total for Current Assets	\$483,946.38
Fixed Assets	
Other Assets	
Total for Assets	\$483,946.38
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable Credit Cards	
Arvest Credit Card	4,048.93
Aivest Cieuit Caiu	4,040.93

Total for Credit Cards	\$4,048.93
Other Current Liabilities	
Total for Current Liabilities	\$4,048.93
Long-term Liabilities	
Total for Liabilities	\$4,048.93
Equity	
Unrestricted Net Assets	234,871.06
Net Income	26,705.28
Opening Balance Equity	193,110.32
Unrealized Gains or Losses	25,210.79
Total for Equity	\$479,897.45
Total for Liabilities and Equity	\$483,946.38
Cash Basis Friday, June 06, 2025 0	09:52 PM GMTZ

Forms 990 / 990-EZ Return Summary

For calendar year 2024, or tax year beginning

, and ending

-*2862

OKLAHOMA SWIMMING, INC

OKLIMICEM SWITHING,	INC.			
Net Asset / Fund Balance at Beginning of Year			-	465,325
Revenue				
Contributions				
Program service revenue	213,568			
Investment income	8,385			
Capital gain / loss	17,070			
Fundraising / Gaming:				
Gross revenue				
Direct expenses				
Net income				
Other income	0			
Total revenue		2	239,023	
Expenses				
Program services	219,585			
Management and general	7,813			
Fundraising				
Total expenses		2	227,398	
Excess / (deficit)			-	11,625
Changes				17,549
Changes			-	17,345
Net Asset / Fund Balance at End of Ye	ar		:	494,499
Reconciliation of Revenue		I	Reconciliation of	Expenses
Total revenue per financial statements	Total e	expenses pe	er financial stateme	ents
Less:	Less:			
Unrealized gains	Do	onated servi	ces	
Donated services	Pr	rior year adju	ıstments	
Recoveries	Lo	osses		
Other	Ot	ther		
Plus:	Plus:			
Investment expenses	In	vestment ex	penses	
Other		ther		
Total revenue per return 239,02	<u>3</u>	Total exp	enses per return	227,398
Assets 465,61 Liabilities 28	8 1	<u>,442</u> ,943	Differences	
Net assets 465,32	<u> 494</u>	<u>,499</u>	29,1	<u> </u>
Miscellar Amended return Return / extended d	neous Information	7/2 5		

Failure to file penalty

Form **8879-TE**

IRS E-file Signature Authorization for a Tax Exempt Entity

OMB No	o. 154	5-0047

For calendar year 2024, or fiscal year beginning

....., 2024, and ending, 20

Do not send to the IRS. Keep for your records.

2024

EIN or SSN

Department of the Treasury Internal Revenue Service Name of filer

Go to www.irs.gov/Form8879TE for the latest information.

-*2862 OKLAHOMA SWIMMING, INC. Name and title of officer or person subject to tax **JENNIFER SALCHER** ADMIN VICE CHAIR Type of Return and Return Information Check the box for the return for which you are using this Form 8879-TE and enter the applicable amount, if any, from the return. Form 8038-CP and Form 5330 filers may enter dollars and cents. For all other forms, enter whole dollars only. If you check the box on line 1a, 2a, 3a, 4a, 5a, 6a, 7a, 8a, 9a, or 10a below, and the amount on that line for the return being filed with this form was blank, then leave line 1b, 2b, 3b, 4b, 5b, 6b, 7b, 8b, 9b, or 10b, whichever is applicable, blank (do not enter -0-). But, if you entered -0- on the return, then enter -0- on the applicable line below. Do not complete more than one line in Part I. b Total revenue, if any (Form 990, Part VIII, column (A), line 12) 1b 239,023 1a Form 990 check here 2a Form 990-EZ check here b Total revenue, if any (Form 990-EZ, line 9) 2b 3a Form 1120-POL check here 4a Form 990-PF check here **b** Tax based on investment income (Form 990-PF, Part V, line 5) 4b 5a Form 8868 check here b Balance due (Form 8868, line 3c) 5b 6a Form 990-T check here **b Total tax** (Form 990-T, Part III, line 4) 6b 7a Form 4720 check here 8a Form 5227 check here b FMV of assets at end of tax year (Form 5227, Item D) 8b 9a Form 5330 check here **b Tax due** (Form 5330, Part II, line 19) 10a Form 8038-CP check here ... b Amount of credit payment requested (Form 8038-CP, Part III, line 22) 10b Declaration and Signature Authorization of Officer or Person Subject to Tax Under penalties of perjury, I declare that X I am an officer of the above entity or I am a person subject to tax with respect to (name , (EIN) and that I have examined a copy of the of entity) 2024 electronic return and accompanying schedules and statements, and, to the best of my knowledge and belief, they are true, correct, and complete. I further declare that the amount in Part I above is the amount shown on the copy of the electronic return. I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the return to the IRS and to receive from the IRS (a) an acknowledgement of receipt or reason for rejection of the transmission, (b) the reason for any delay in processing the return or refund, and (c) the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the electronic return and, if applicable, the consent to electronic funds withdrawal. PIN: check one box only HOOD PROFESSIONAL SERVICES LLC to enter my PIN as my signature FRO firm name Enter five numbers, but do not enter all zeros on the tax year 2024 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return's disclosure consent screen. As an officer or person subject to tax with respect to the entity, I will enter my PIN as my signature on the tax year 2024 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I will enter my PIN on the return's disclosure consent screen. 04/28/25 Signature of officer or person subject to tax **Certification and Authentication** ERO's EFIN/PIN. Enter your six-digit electronic filing identification

number (EFIN) followed by your five-digit self-selected PIN.

Do not enter all zeros

I certify that the above numeric entry is my PIN, which is my signature on the 2024 electronically filed return indicated above. I confirm that I am submitting this return in accordance with the requirements of Pub. 4163, Modernized e-File (MeF) Information for Authorized IRS e-file Providers for Business Returns.

PAUL HOOD CPA ERO's signature .

_ _{Date} _04/28/25

ERO Must Retain This Form — See Instructions Do Not Submit This Form to the IRS Unless Requested To Do So

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations) Do not enter social security numbers on this form as it may be made public.

OMB No. 1545-0047 2024 Open to Public

Department of the Treasury Internal Revenue Service Inspection Go to www.irs.gov/Form990 for instructions and the latest information. For the 2024 calendar year, or tax year beginning , and ending C Name of organization D Employer identification number Check if applicable: Address change OKLAHOMA SWIMMING, INC. **-***2862 Doing business as Name change Number and street (or P.O. box if mail is not delivered to street address) E Telephone number 918-638-0279 Initial return P.O. BOX 483 Final return/ City or town, state or province, country, and ZIP or foreign postal code terminated BROKEN ARROW OK 74013 239,023 G Gross receipts\$ Amended return Name and address of principal officer: H(a) Is this a group return for subordinates? Application pending SCOTT EUDEY P O BOX 483 H(b) Are all subordinates included? If "No," attach a list. See instructions **BROKEN ARROW** OK 74013 **X** 501(c)(3) 501(c) () (insert no.) 4947(a)(1) or 527 Tax-exempt status: WWW.OKS.ORG Website: H(c) Group exemption number Year of formation: 1982 Form of organization: X Corporation Trust Other M State of legal domicile: OK Association Part I Summarv 1 Briefly describe the organization's mission or most significant activities: TO DEVELOP EXCELLENCE, INTEGRITY AND GROWTH IN SWIMMING IN A SAFE Activities & Governance ENVIRONMENT FOR ALL 2 Check this box if the organization discontinued its operations or disposed of more than 25% of its net assets. 3 Number of voting members of the governing body (Part VI, line 1a) 14 4 Number of independent voting members of the governing body (Part VI, line 1b) 14 5 Total number of individuals employed in calendar year 2024 (Part V, line 2a) 0 5 6 Total number of volunteers (estimate if necessary) 6 7a Total unrelated business revenue from Part VIII, column (C), line 12 **b** Net unrelated business taxable income from Form 990-T, Part I, line 11 **Current Year** 0 **8** Contributions and grants (Part VIII, line 1h) 9 Program service revenue (Part VIII, line 2g) 209,293 213,568 **10** Investment income (Part VIII, column (A), lines 3, 4, and 7d) 8,309 25,455 **11** Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e) 217,602 239,023 12 Total revenue – add lines 8 through 11 (must equal Part VIII, column (A), line 12) ... 13 Grants and similar amounts paid (Part IX, column (A), lines 1–3) 0 **14** Benefits paid to or for members (Part IX, column (A), line 4) 0 15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10) 0 16aProfessional fundraising fees (Part IX, column (A), line 11e) **b** Total fundraising expenses (Part IX, column (D), line 25) 17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e) 224,049 227,398 18 Total expenses. Add lines 13–17 (must equal Part IX, column (A), line 25) 224,049 227,398 -6,44711,625 19 Revenue less expenses. Subtract line 18 from line 12 69 Beginning of Current Year End of Year 465,613 496,442 20 Total assets (Part X, line 16) 1,943 288 **21** Total liabilities (Part X, line 26) 22 Net assets or fund balances. Subtract line 21 from line 20 465,325 494,499 Signature Block Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge. Signature of officer Sign ADMIN VICE CHAIR Here JENNIFER SALCHER Type or print name and title Preparer's name Preparer's signature Check Paid PAUL HOOD CPA PAUL HOOD CPA 05/22/25 self-employed **-***4487 **Preparer** HOOD PROFESSIONAL SERVICES LLC Firm's name Firm's EIN **Use Only** 5350 EAST 46TH STREET, SUITE 130

TULSA, OK

May the IRS discuss this return with the preparer shown above? See instructions

74135-3537

918-747-7000

X Yes

		INC.	**-**	2862	Page 2
Pa	rt III Statement of Program Service Check if Schedule O contains a r			art III	
1	Briefly describe the organization's mission: TO DEVELOP EXCELLENCE, IN	TEGRITY AND	GROWTH IN	SWIMMING IN A	SAFE
	ENVIRONMENT FOR ALL				
2	Did the organization undertake any significant progr prior Form 990 or 990-EZ?	_	-	isted on the	Yes X No
•	If "Yes," describe these new services on Schedule	0.			
3	Did the organization cease conducting, or make sig services?	_			Yes X No
4	If "Yes," describe these changes on Schedule O. Describe the organization's program service accom	uliahmanta far agab of i	to three largest progre	om consisses, on managered by	
7	expenses. Section 501(c)(3) and 501(c)(4) organization to total expenses, and revenue, if any, for each pro-	ations are required to rep	port the amount of gra		
D	(Code:)(Expenses \$ 219, EVELOP INCLUSIVE COMPETIT EADERSHIP, EXCELLENCE AND	IVE OPPORTU	NITIES AND		
	(Code:) (Expenses \$ /A				
	• • • • • • • • • • • • • • • • • • • •				
4-	(O-d-	in all rations are as A) (D	
	(Code:) (Expenses \$	including grants	s or \$) (Revenue \$)
4d	Other program services (Describe on Schedule O.)				
40		grants of \$) (Rev	enue \$)
40	Total program service expenses 2	19,585			

Part IV Checklist of Required Schedules

			Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes,"			
_	complete Schedule A	1	X	37
2	Is the organization required to complete Schedule B, Schedule of Contributors? See instructions	2		X
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If</i> "Yes," complete Schedule C, Part I	3		x
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h)	-		
•	election in effect during the tax year? If "Yes," complete Schedule C, Part II	4		X
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues,	-		
	assessments, or similar amounts as defined in Rev. Proc. 98-19? <i>If "Yes," complete Schedule C, Part III</i>	5		x
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors			
	have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If			
	"Yes," complete Schedule D, Part I	6		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space,			
	the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II	7		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes,"			
	complete Schedule D, Part III	8		X
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability; serve as a			
	custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or			
	debt negotiation services? If "Yes," complete Schedule D, Part IV	9		X
10	Did the organization, directly or through a related organization, hold assets in donor-restricted endowments			
	or in quasi-endowments? If "Yes," complete Schedule D, Part V	10		X
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI,			
	VII, VIII, IX, or X, as applicable.			
а	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes,"	44.		37
L	complete Schedule D, Part VI	11a		X
b	Did the organization report an amount for investments—other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII	11b		x
С	Did the organization report an amount for investments—program related in Part X, line 13, that is 5% or more	110		
·	of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII	11c		X
d	Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets	110		21
u	reported in Part X, line 16? If "Yes," complete Schedule D, Part IX	11d		х
е	Did the organization report an amount for other liabilities in Part X, line 25? <i>If</i> "Yes," <i>complete Schedule D, Part X</i>	11e	х	
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses			
	the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X	11f		X
12a	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete			
	Schedule D, Parts XI and XII	12a		X
b	Was the organization included in consolidated, independent audited financial statements for the tax year? If			
	"Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional	12b		X
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13		X
14a	Did the organization maintain an office, employees, or agents outside of the United States?	14a		X
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking,			
	fundraising, business, investment, and program service activities outside the United States, or aggregate			
4-	foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV	14b		X
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or	4-		37
40	for any foreign organization? If "Yes," complete Schedule F, Parts II and IV	15		X
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other	16		v
17	assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV	16		X
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I. See instructions	17		x
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on	17		-22
.0	Doub VIII Sings 45 and 950 If IIVon II agreement Cabady in C. Part II	18		x
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a?	10		
	If "Yes," complete Schedule G, Part III	19		X
20a	Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H	20a		X
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b		
21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or			
	domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II	21		X

Checklist of Required Schedules (continued) Yes No 22 Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on 22 X Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5, about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated X employees? If "Yes." complete Schedule J 23 24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b X through 24d and complete Schedule K. If "No," go to line 25a 24a **b** Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception? 24b c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds? 24c **d** Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year? 24d 25a Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I X b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? X 25b If "Yes," complete Schedule L, Part I Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part II X 26 Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these 27 X persons? If "Yes," complete Schedule L, Part III Was the organization a party to a business transaction with one of the following parties? (See the Schedule L, Part IV, instructions for applicable filing thresholds, conditions, and exceptions). a A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? If X "Yes," complete Schedule L, Part IV 28a **b** A family member of any individual described in line 28a? If "Yes," complete Schedule L, Part IV c A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? If 28c X "Yes," complete Schedule L, Part IV Did the organization receive more than \$25,000 in noncash contributions? If "Yes," complete Schedule M 29 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M X Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I 31 31 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," X complete Schedule N, Part II 33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I X 34 Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1 X 34 35a Did the organization have a controlled entity within the meaning of section 512(b)(13)? 35a If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2 35b Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable X related organization? If "Yes," complete Schedule R, Part V, line 2 36 37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization X and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI 37 Did the organization complete Schedule O and provide explanations on Schedule O for Part VI. lines 11b and X 19? Note: All Form 990 filers are required to complete Schedule O. 38 Statements Regarding Other IRS Filings and Tax Compliance Part V Check if Schedule O contains a response or note to any line in this Part V Yes No **1a** Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable 0 **b** Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable c Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?..

Pa	irt V Statements Regarding Other IRS Filings and Tax Compliance (conf	tinue	d)		Yes	No	
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax						
	Statements, filed for the calendar year ending with or within the year covered by this return	2a	0				
b	If at least one is reported on line 2a, did the organization file all required federal employment tax retu	ırns?		2b			
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?			3a		X	
b	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule			3b		<u> </u>	
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other		-				
	a financial account in a foreign country (such as a bank account, securities account, or other financial	al acc	ount)?	4a		X	
b	If "Yes," enter the name of the foreign country						
_	See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial	Acco	unts (FBAR).	<u></u>			
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?					X	
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transa	ction	,	5b		X	
C	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?			5c		-	
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did to	ne				v	
_	organization solicit any contributions that were not tax deductible as charitable contributions?			6a		X	
b	If "Yes," did the organization include with every solicitation an express statement that such contributing gifts were not tax deductible?	ions o	I	66			
7	Organizations that may receive deductible contributions under section 170(c).			6b			
и а	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for	aood	•				
а							
b	and services provided to the payor? If "Yes," did the organization notify the donor of the value of the goods or services provided?			7a 7b			
C	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it w			7.5			
·	and the file Forms 20000	uo		7c			
d	If "Vee " indicate the number of Farmer 0200 filed during the year	7d					
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit of		ct?	7e			
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contribution.			7f			
g	If the organization received a contribution of qualified intellectual property, did the organization file Fo		899 as required?	7g			
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization			7h			
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintain		• • • • • • • • • • • • • • • • • • • •				
	sponsoring organization have excess business holdings at any time during the year?			8			
9	Sponsoring organizations maintaining donor advised funds.						
а	Did the sponsoring organization make any taxable distributions under section 4966?			9a			
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?			9b			
10	Section 501(c)(7) organizations. Enter:						
а	Initiation fees and capital contributions included on Part VIII, line 12	10a					
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b					
11	Section 501(c)(12) organizations. Enter:						
а	· · · · · · · · · · · · · · · · · · ·	11a					
b	Gross income from other sources. (Do not net amounts due or paid to other sources						
		11b					
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Fo	- 1	41?	12a			
b	, , , , , , , , , , , , , , , , , , , ,	12b					
13	Section 501(c)(29) qualified nonprofit health insurance issuers.			42-			
а				13a			
h	Note: See the instructions for additional information the organization must report on Schedule O. Enter the amount of reserves the organization is required to maintain by the states in which						
b		13b					
•	Forter the assessment of second control of	13c					
с 14а	Did the appropriation receives any payments for independent appropriate desired at the toy receive			14a		Х	
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on Schedu			14b			
15	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remune			. 10			
. •	excess parachute payment(s) during the year?			15		x	
	If "Yes," see instructions and file Form 4720, Schedule N.						
16	Is the organization an educational institution subject to the section 4968 excise tax on net investmen	nt inco	me?	16		х	
	If "Yes," complete Form 4720, Schedule O.		*	-			
17	Section 501(c)(21) organizations. Did the trust, any disqualified or other person, engage in any ac	tivitie	S				
	that would result in the imposition of an excise tax under section 4951, 4952, or 4953?			17			
	If "Yes," complete Form 6069.						

*	*	_	*	*	*	2	8	62	

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Pa	rt VI Governance, Management, and Disclosure. For each "Yes" response to lines 2 through 7	'b below, a	nd fo	or a "I	Vo"
	response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Sch	nedule O. S	See ii	nstru	ctions
	Check if Schedule O contains a response or note to any line in this Part VI				X
Sec	tion A. Governing Body and Management				
				Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year 1a 1	14			
	If there are material differences in voting rights among members of the governing body, or				
	if the governing body delegated broad authority to an executive committee or similar				
	committee, explain on Schedule O.				
b	·	14			
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with	-			
_	any other officer, director, trustee, or key employee?		2		Х
3	Did the organization delegate control over management duties customarily performed by or under the direct		_		
3			3		v
	supervision of officers, directors, trustees, or key employees to a management company or other person?		4		X
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?				X
5	Did the organization become aware during the year of a significant diversion of the organization's assets?		5		
6	Did the organization have members or stockholders?		6		X
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint		_		.,
	one or more members of the governing body?		7a		<u> </u>
b	Are any governance decisions of the organization reserved to (or subject to approval by) members,				
	stockholders, or persons other than the governing body?		7b		X
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the	ne following:			
а	The governing body?		8a	Х	
b	Each committee with authority to act on behalf of the governing body?		8b	Х	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at				
	the organization's mailing address? If "Yes," provide the names and addresses on Schedule O		9		X
<u>Sec</u>	tion B. Policies (This Section B requests information about policies not required by the Internal	Revenue	Coc		
		_		Yes	No
	Did the organization have local chapters, branches, or affiliates?		10a	Х	
b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters,				
	affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?		10b	Х	
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the for	rm?	11a	Х	
b	Describe on Schedule O the process, if any, used by the organization to review this Form 990.				
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13		12a	Х	
b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to cor	nflicts?	12b	X	
С	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes,"				
	describe on Schedule O how this was done		12c		X
13	Did the organization have a written whistleblower policy?		13		X
14	Did the organization have a written document retention and destruction policy?		14		X
15	Did the process for determining compensation of the following persons include a review and approval by				
	independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?				
а	The organization's CEO, Executive Director, or top management official		15a		X
b	Other officers or key employees of the organization		15b	Х	
	If "Yes" to line 15a or 15b, describe the process on Schedule O. See instructions.				
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement				
	with a taxable entity during the year?		16a		X
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its				
	participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the				
	organization's exempt status with respect to such arrangements?		16b		
Sec	tion C. Disclosure				
17	List the states with which a copy of this Form 990 is required to be filed OK				
18	Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (section 5				
	(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.	. ,			
	X Own website Another's website X Upon request Other (explain on Schedule O)				
19	Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest poli	licy,			
	and financial statements available to the public during the tax year.	-			
20	State the name, address, and telephone number of the person who possesses the organization's books and records.				
	ENNIFER SALCHER P O BOX 13635				

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Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

- **1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.
- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
 - List all of the organization's current key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, box 6 of Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations. See the instructions for the order in which to list the persons above.

Check this box if neither the org		•				ation	cor	mpensated any current off	icer, director, or trustee.	
(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	box	t, unle	Pos heck ss pe	rson i irecto	than c s both r/trusto employee	an ee)	(D) Reportable compensation from the organization (W-2/ 1099-MISC/ 1099-NEC)	(E) Reportable compensation from related organizations (W-2/ 1099-MISC/ 1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
(1) SCOTT EUDEY	3.00									
GENERAL CHAIR	0.00	X		X				0	0	0
(2) JENNIFER SALCHE	R 3.00									
ADMIN VICE CHAIR	0.00	X		X				0	0	0
(3) BRIAN POWERS	3.00									
FINANCE VICE CHAIR	0.00	X		X				0	0	0
(4) ALLI ARNOLD	3.00									
SECRETARY	0.00	x		x				0	0	0
(5) JOSH EVERETT								3		
COACHES' REP.	3.00 0.00	x						0	0	0
(6) BETH HARKINS	3.00									
DEI CHAIR	0.00	x						0	0	0
(7) CHAD ENGLEHART		21								
SR. PROG. VICE-CHAIR	3.00 0.00	x						0	o	0
(8) PAMELA BRADLEY										
AGE GROUP VICE-CHAIR	3.00 0.00	x						0	o	0
(9) PATRICK GARRETT										
SAFE SPORT CHAIR	3.00 0.00	x						0	o	0
(10)MARISSA WILLIAM	S									
SENIOR ATHLETE REP.	3.00 0.00	x						0	0	0
(11) ALEXIS SELDEN	3.00									
AT-LARGE SR ATHLETE	0.00	х						0	0	0

Part VII Section A. Officers	s, Directors, Ti	ruste	es,	Key	Em	ploy	ees	, and Highest Compens	ated Employees (continu	ıed)			
(A) Name and title	(B) Average hours per week	box	x, unle icer ai	Pos check ess pe nd a d	rson	than o	an ee)	(D) Reportable compensation from the	(E) Reportable compensation from related		(F) Estimated amount of other compensation		
	(list any hours for related organizations below dotted line)	Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former	organization (W-2/ 1099-MISC/ 1099-NEC)	organizations (W-2/ 1099-MISC/ 1099-NEC)		from tl ganizatio ted orgal	on and	5
(12) ELLA LUNDT													
JUNIOR ATHLETE REP.	3.00	x						0	0				0
(13) KAIDA BRADLE (13) AT-LARGE JR ATHLETE	3.00 0.00	x						0	0				0
(14) BOB STAAB	0.00								0				
(14)	40.00												
GEN. MGRNON-VOTING	0.00	X			_			28,864	0				0
(15) PAM RIDDLE (15)	3.00												
TREASURER-NON-VOTING		x						0	0				0
(16) CAROLE LEE													
(16)	5.00												^
REGISTRAR-NON-VOTING	0.00	X						0	0				0
(17)													
(18)													
(19)													
1b Subtotal								28,864					
c Total from continuation she	eets to Part VII	, Se	ctio	n A									
d Total (add lines 1b and 1c)								28,864	on \$100,000 of				
2 Total number of individuals (in reportable compensation from				o tho	se II	stea	abo	ove) wno received more that	an \$100,000 of				
<u> </u>												Yes	No
3 Did the organization list any for employee on line 1a? If "Yes,	ormer officer, d <i>" complete Sche</i>	irecto <i>edule</i>	or, tr e <i>J fc</i>	uste or su	e, ke ch ir	ey er Idivid	nplo <i>lual</i>	yee, or highest compensa	ted		3		X
4 For any individual listed on lin organization and related orga	ne 1a, is the sum nizations greate	n of r er tha	epor an \$1	table 150,0	e co 000?	mper <i>If "</i> Y	nsati ′es,'	ion and other compensation "complete Schedule J for s	n from the such				x
individualDid any person listed on line	1a receive or ac	crue	con	 npen	satio	on fro	om a	any unrelated organization	or individual		4		4
for services rendered to the o	rganization? <i>If "</i>										5		X
Section B. Independent Contract1 Complete this table for your fi			otoo	Linda		dont		atractors that received mor	a than \$100,000 of				
compensation from the organ	ization. Report							ndar year ending with or w	ithin the organization's tax	year.			
Name and	(A) I business address							Descrip	(B) tion of services		Co	(C) mpensat	ion
Total number of independent received more than \$100,000								ose listed above) who	0				

-*2862 Form 990 (2024) OKLAHOMA SWIMMING, INC. Page 9 Part VIII Statement of Revenue Check if Schedule O contains a response or note to any line in this Part VIII (A) Total revenue (B) Related or exempt function revenue (C) (D) Revenue excluded Unrelated from tax under sections 512-514 business revenue **1a** Federated campaigns 1a **b** Membership dues 1b **c** Fundraising events 1c **d** Related organizations 1d Contributions, and Other Sim e Government grants (contributions) **f** All other contributions, gifts, grants, 1f and similar amounts not included above g Noncash contributions included in lines 1a-1f 1<u>g</u> h Total. Add lines 1a-1f. Business Code Program Service 213,568 213,568 SWIM MEETS, DUES & FEES, ETC. **f** All other program service revenue 213,568 g Total. Add lines 2a-2f Investment income (including dividends, interest, and other similar amounts) 8,385 8,385 Income from investment of tax-exempt bond proceeds Royalties (ii) Personal 6a Gross rents 6a **b** Less: rental expenses 6b c Rental inc. or (loss) d Net rental income or (loss) **7a** Gross amount from (ii) Other (i) Securities sales of assets 17,070 7a other than inventory Other Revenue **b** Less: cost or other basis and sales exps. 7b c Gain or (loss) 7с 17,070 17,070 17,070 d Net gain or (loss) 8a Gross income from fundraising events (not including \$ of contributions reported on line 1c). See Part IV, line 18 8a **b** Less: direct expenses c Net income or (loss) from fundraising events 9a Gross income from gaming activities. See Part IV, line 19 **b** Less: direct expenses 9b c Net income or (loss) from gaming activities 10a Gross sales of inventory, less 10a returns and allowances **b** Less: cost of goods sold 10b c Net income or (loss) from sales of inventory **Business Code** iscellaneous Revenue

239,023

0

d All other revenue

e Total. Add lines 11a-11d

Total revenue. See instructions

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Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A). Check if Schedule O contains a response or note to any line in this Part IX X (B) Program service (C) (**D**) Fundraising Do not include amounts reported on lines 6b, 7b, Total expenses Management and 8b, 9b, and 10b of Part VIII. general expenses expenses expenses Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21 Grants and other assistance to domestic individuals. See Part IV, line 22 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16 Benefits paid to or for members Compensation of current officers, directors, trustees, and key employees Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) Other salaries and wages Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions) Other employee benefits 9 Payroll taxes 10 Fees for services (nonemployees): a Management **b** Legal c Accounting 5,455 5,455 **d** Lobbying e Professional fundraising services. See Part IV, line 1/7 Investment management fees **g** Other. (If line 11g amount exceeds 10% of line 25, column (A), amount, list line 11g expenses on Schedule O.) 12 Advertising and promotion Office expenses 13 529 14 Information technology 529 Royalties Occupancy 16 Travel 17 Payments of travel or entertainment expenses for any federal, state, or local public officials 5,609 5,609 Conferences, conventions, and meetings 19 20 Payments to affiliates 21 Depreciation, depletion, and amortization 22 24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A), amount, list line 24e expenses on Schedule O.) 133,116 133,116 SWIM MEET EXPENSES 31,253 LSC SERVICES 39,066 7,813 b ZONES EXPENSES 10,400 10,400 8,356 8,356 OFFICIALS' EXPENSES d e All other expenses 24,867 24,867 7,813 0 227,398 219,585 Total functional expenses. Add lines 1 through 24e **Joint costs.** Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here following SOP 98-2 (ASC 958-720)

			(A) Beginning of year		(B) End of year
1	Cash—non-interest-bearing		136,747	1	126,269
2	Savings and temporary cash investments			2	
3	Pledges and grants receivable, net			3	
4	A · · · · 4 - · · · · · · - I - I - · · · - 4			4	
5	Loans and other receivables from any current or former	officer, director,			
	trustee, key employee, creator or founder, substantial of				
	controlled entity or family member of any of these person	ons		5	
6	Loans and other receivables from other disqualified per				
	under section 4958(f)(1)), and persons described in sec			6	
7	Notes and loans receivable, net			7	
8				8	
9	Prepaid expenses and deferred charges	, ,		9	
10a	a Land, buildings, and equipment: cost or other				
	basis. Complete Part VI of Schedule D	10a			
b	Less: accumulated depreciation	10b		10c	
11	Investments—publicly traded securities		328,866	11	370,173
12	Investments—other securities. See Part IV, line 11			12	
13	Investments—program-related. See Part IV, line 11			13	
14	Intangible assets			14	
15	Other assets. See Part IV, line 11			15	
16	Total assets. Add lines 1 through 15 (must equal line 3	33)	465,613	16	496,442
17	Accounts payable and accrued expenses			17	
18	Grants payable			18	
19	Deferred revenue		19		
20	Tax-exempt bond liabilities			20	
21	Escrow or custodial account liability. Complete Part IV	of Schedule D		21	
22	Loans and other payables to any current or former office				
	trustee, key employee, creator or founder, substantial of				
22	controlled entity or family member of any of these person			22	
23	Secured mortgages and notes payable to unrelated thir	d parties		23	
24	Unsecured notes and loans payable to unrelated third p			24	
25	Other liabilities (including federal income tax, payables				
	parties, and other liabilities not included on lines 17-24)	. Complete Part X	000		1 042
	of Schedule D		288	<u>-</u> -	1,943
26	Total liabilities. Add lines 17 through 25		288	26	1,943
	Organizations that follow FASB ASC 958, check he	ere X			
	and complete lines 27, 28, 32, and 33.		4CE 20E		404 400
27			465,325	27	494,499
28	Net assets with donor restrictions			28	
	Organizations that do not follow FASB ASC 958, cl	neck ner			
27 28 29 30 31 32	and complete lines 29 through 33.			20	
29	Capital stock or trust principal, or current funds			29	
30	Paid-in or capital surplus, or land, building, or equipmer	IL IUIIÜ		30	
31	Retained earnings, endowment, accumulated income, or	or other lunds	1.55 0.55	31	494,499
32	Total net assets or fund balances		465,325	32	// (4// // (4/4

Form **990** (2024)

Schedule O.

Uniform Guidance, 2 C.F.R. Part 200, Subpart F?

the audit, review, or compilation of its financial statements and selection of an independent accountant?

3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the

b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits

If the organization changed either its oversight process or selection process during the tax year, explain on

Form **990** (2024)

X

2c

3a

3b

SCHEDULE A (Form 990)

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

Attach to Form 990 or Form 990-EZ.

Open to Public

Department of the Treasury Internal Revenue Service

Go to www.irs.gov/Form990 for instructions and the latest information.

Inspection

Name	of th	e organization	OKLAHOMA SWI	MMING, INC.			Employer ider	itification number		
Pa	ırt I	Roas		/ Status . (All organizatio	ne mue	t comp				
				se it is: (For lines 1 through 12				dollons.		
1			•	sociation of churches described		-	•			
2	П			(A)(ii). (Attach Schedule E (Fo		•	7(-7(-7(-7)-			
3	П			ice organization described in s			A)(iii).			
4	П	-		ed in conjunction with a hospital				ne hospital's name,		
		city, and stat	= :							
5		An organizat	ion operated for the benefit	of a college or university owner	d or oper	ated by a	governmental unit described	in		
		section 170	(b)(1)(A)(iv). (Complete Pa	rt II.)						
6	A federal, state, or local government or governmental unit described in section 170(b)(1)(A)(v) .									
7	X		ion that normally receives a section 170(b)(1)(A)(vi).	substantial part of its support f Complete Part II.)	from a go	vernment	al unit or from the general pu	blic		
8		A community	trust described in section	170(b)(1)(A)(vi). (Complete Pa	art II.)					
9				scribed in section 170(b)(1)(A		ated in c	onjunction with a land-grant c	ollege		
		or university	or a non-land-grant college	of agriculture (see instructions). Enter th	ne name,	city, and state of the college	or		
		university:								
10		•	,	1) more than 33 1/3% of its sup	•			9		
				mpt functions, subject to certair nd unrelated business taxable				lS		
				30, 1975. See section 509(a)						
11		An organizat	ion organized and operated	exclusively to test for public sa	afety. See	section	509(a)(4).			
12				exclusively for the benefit of, to						
	one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See section 509(a)(3). Check									
	the box on lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g. Type I. A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving									
	а			wer to regularly appoint or elec				giving		
				complete Part IV, Sections A	-	ty or the				
	b	Type II.	A supporting organization s	upervised or controlled in conn	ection wit	h its supp	oorted organization(s), by hav	ing		
				rting organization vested in the	same pe	rsons tha	it control or manage the supp	orted		
	_			e Part IV, Sections A and C.				حافات الم		
	С	its suppo	orted organization(s) (see in	supporting organization operatestructions). You must comple	ted in con te Part I\	nection v /, Sectio	vitn, and functionally integrate ns A, D, and E.	d With,		
	d			ed. A supporting organization o						
				e organization generally must s must complete Part IV, Secti	•		•	eness		
	е		,	ceived a written determination f						
	_			n-functionally integrated suppo			, , , , , , , , , , , , , , , ,			
	f		mber of supported organizat							
	g		1	he supported organization(s).	I			1		
(i)		e of supported janization	(ii) EIN	(iii) Type of organization (described on lines 1–10	1 ' '	organization or governing	(v) Amount of monetary support (see	(vi) Amount of other support (see		
	0.5	jarnzation		above (see instructions))		ment?	instructions)	instructions)		
					Yes	No				
(A)										
(B)										
(C)										
(D)										
(E)										
(-/										

OKLAHOMA SWIMMING, INC.

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Schedule A (Form 990) 2024

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Sec	tion A. Public Support	,	,		, ,	,	
Cale	ndar year (or fiscal year beginning in)	(a) 2020	(b) 2021	(c) 2022	(d) 2023	(e) 2024	(f) Total
1	Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	207,330	363,712	256,192	209,293	213,568	1,250,095
2	Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3	The value of services or facilities furnished by a governmental unit to the organization without charge						
4 5	Total. Add lines 1 through 3 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)	207,330	363,712	256,192	209,293	213,568	1,250,095
6	Public support. Subtract line 5 from line 4						1,250,095
	tion B. Total Support						
Cale	ndar year (or fiscal year beginning in)	(a) 2020	(b) 2021	(c) 2022	(d) 2023	(e) 2024	(f) Total
7	Amounts from line 4	207,330	363,712	256,192	209,293	213,568	1,250,095
8	Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources	2,775	5,627	6,764	7,028	8,385	30,579
9	Net income from unrelated business activities, whether or not the business is regularly carried on						
10	Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)					213,568	213,568
11	Total support. Add lines 7 through 10						1,494,242
12	Gross receipts from related activities, etc						
13	First 5 years. If the Form 990 is for the o	•	second, third, four	th, or fifth tax yea	r as a section 501	(c)(3)	_
	organization, check this box and stop he						
Sec	tion C. Computation of Public S						
14	Public support percentage for 2024 (line 6			mn (f))			83.66%
15	Public support percentage from 2023 Sch	*					98.38%
16a	33 1/3% support test — 2024. If the org			•	is 33 1/3% or mor	e, check this	120
	box and stop here. The organization qua						X
b	33 1/3% support test — 2023. If the org						
47.	this box and stop here. The organization						
17a	10%-facts-and-circumstances test — 2	_					
	10% or more, and if the organization mee Part VI how the organization meets the fa				-		
	organization		_	•	, , ,		
h	organization 10%-facts-and-circumstances test — 2						
b	15 is 10% or more, and if the organization	_					
	in Part VI how the organization meets the				-		
	iti						
18	Private foundation. If the organization d						
	instructions	Het ensek a box					

OKLAHOMA SWIMMING, INC.

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Schedule A (Form 990) 2024

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Sec	tion A. Public Support			-	-		
Cale	ndar year (or fiscal year beginning in)	(a) 2020	(b) 2021	(c) 2022	(d) 2023	(e) 2024	(f) Total
1	Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2	Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3	Gross receipts from activities that are not an unrelated trade or business under section 513						
4	Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5	The value of services or facilities furnished by a governmental unit to the organization without charge						
6	Total. Add lines 1 through 5						
7a	Amounts included on lines 1, 2, and 3 received from disqualified persons						
b	Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
	Add lines 7a and 7b						
8	Public support. (Subtract line 7c from line 6.)						
Sec	tion B. Total Support						
	ndar year (or fiscal year beginning in)	(a) 2020	(b) 2021	(c) 2022	(d) 2023	(e) 2024	(f) Total
9	Amounts from line 6	(-,	(0, = 0 = 1	(3, 2322	(0,) = 0 = 0	(3, 2323	(-)
10a							
b	Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
С	Add lines 10a and 10b						
11	Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on						
12	Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
13	Total support. (Add lines 9, 10c, 11, and 12.)						
14	First 5 years. If the Form 990 is for the o	rganization's first	, second, third, fou	irth, or fifth tax yea	ar as a section 50°	1(c)(3)	
	organization, check this box and stop he			<u>-</u>			
Sec	tion C. Computation of Public S						
15	Public support percentage for 2024 (line 8	3, column (f), divid	ded by line 13, col	umn (f))			%
16	Public support percentage from 2023 Sch					16	%
	tion D. Computation of Investm			401 (0)		1	2,
17 40	Investment income percentage for 2024 (LIII II 47			40	%
18 10a	Investment income percentage from 2023 33 1/3% support tests — 2024. If the or			line 14, and line 1			%
19a	17 is not more than 33 1/3%, check this b						
b	33 1/3% support tests — 2023. If the or	=	=			=	
~	line 18 is not more than 33 1/3%, check the	-					
20	Private foundation. If the organization d	-	_			-	

Part IV **Supporting Organizations**

(Complete only if you checked a box on line 12 on Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

- Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.
- Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).
- 3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer lines 3b and 3c below.
- Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If "Yes," describe in Part VI when and how the organization made the determination.
- Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in Part VI what controls the organization put in place to ensure such use.
- Was any supported organization not organized in the United States ("foreign supported organization")? If "Yes," and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.
- Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.
- Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B)
- 5a Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).
- Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?
- Substitutions only. Was the substitution the result of an event beyond the organization's control? С
- Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in Part VI.
- Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990).
- Did the organization make a loan to a disqualified person (as defined in section 4958) not described on line 7? If "Yes," complete Part I of Schedule L (Form 990).
- Was the organization controlled directly or indirectly at any time during the tax year by one or more 9a disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If "Yes," provide detail in Part VI.
- Did one or more disgualified persons (as defined on line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes," provide detail in Part VI.
- Did a disqualified person (as defined on line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in Part VI.
- Was the organization subject to the excess business holdings rules of section 4943 because of section 10a 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If "Yes," answer line 10b below.
 - Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)

	Yes	No
1		
2		
3a		
3b		
3с		
4a		
4b		
4c		
5a		
Ja		
5b		
5c		
6		
-		
7		
8		
9a		
9b		
อม		
9с		
10a		

	die A (office of)	<u> </u>		i age c
Par	t IV Supporting Organizations (continued)			
			Yes	No
11	Has the organization accepted a gift or contribution from any of the following persons?			
а	A person who directly or indirectly controls, either alone or together with persons described on lines 11b and			
	11c below, the governing body of a supported organization?	11a		
b	A family member of a person described on line 11a above?	11b		
С	A 35% controlled entity of a person described on line 11a or 11b above? If "Yes" to line 11a, 11b, or 11c,			
	provide detail in Part VI.	11c		
Sect	ion B. Type I Supporting Organizations			
			Yes	No
1	Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or			
	more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers,			
	directors, or trustees at all times during the tax year? If "No," describe in Part VI how the supported organization(s)			
	effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported			
	organization, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the			
	supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.	1		
2	Did the organization operate for the benefit of any supported organization other than the supported			
_	organization(s) that operated, supervised, or controlled the supporting organization? <i>If "Yes," explain in Part</i>			
	VI how providing such benefit carried out the purposes of the supported organization(s) that operated,			
Coat	supervised, or controlled the supporting organization.	2		
Seci	ion C. Type II Supporting Organizations			N1.
			Yes	No
1	Were a majority of the organization's directors or trustees during the tax year also a majority of the directors			
	or trustees of each of the organization's supported organization(s)? If "No," describe in Part VI how control			
	or management of the supporting organization was vested in the same persons that controlled or managed			
	the supported organization(s).	1		
Sect	ion D. All Type III Supporting Organizations			
			Yes	No
1	Did the organization provide to each of its supported organizations, by the last day of the fifth month of the			
	organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax			
	year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the			
	organization's governing documents in effect on the date of notification, to the extent not previously provided?	1		
2	Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported			
	organization(s), or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI			
	how the organization maintained a close and continuous working relationship with the supported organization(s).	2		
3	By reason of the relationship described on line 2, above, did the organization's supported organizations have			
	a significant voice in the organization's investment policies and in directing the use of the organization's			
	income or assets at all times during the tax year? If "Yes," describe in Part VI the role the organization's			
	supported organizations played in this regard.	3		
Sect	ion E. Type III Functionally Integrated Supporting Organizations			
1	Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instruction	ns).		
a	The organization satisfied the Activities Test. Complete line 2 below.	/-		
b	The organization is the parent of each of its supported organizations. <i>Complete line 3 below.</i>			
С	The organization supported a governmental entity. Describe in Part VI how you supported a governmental entity (see in	structio	ns).	
2	Activities Test. Answer lines 2a and 2b below.		Yes	No
a	Did substantially all of the organization's activities during the tax year directly further the exempt purposes of			
а	the supported organization(s) to which the organization was responsive? <i>If "Yes," then in Part VI identify</i>			
	those supported organizations and explain how these activities directly furthered their exempt purposes,			
	how the organization was responsive to each of its supported organizations, and how the organization determined	2a		
	that these activities constituted substantially all of its activities.			
b	Did the activities described on line 2a, above, constitute activities that, but for the organization's			
	involvement, one or more of the organization's supported organization(s) would have been engaged in? If			
	"Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.	2b		
	nave engaged in these activities but for the organizations involvement.			
3	Parent of Supported Organizations. Answer lines 3a and 3b below.			
а	Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or	3a		
_	trustees of each of the supported organizations? If "Yes" or "No," provide details in Part VI.	Ja		
b	Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? <i>If</i> "Yes," describe in <i>Part VI</i> the role played by the organization in this regard.	3b		

Schedule A (Form 990) 2024 Page 6 Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

•	instructions. All other Type III non-functionally integrated supporting organizations must complete Sections A through E.								
Sec	tion A – Adjusted Net Income	must com	(A) Prior Year	(B) Current Year (optional)					
1	Net short-term capital gain	1							
2	Recoveries of prior-year distributions	2							
3	Other gross income (see instructions)	3							
4	Add lines 1 through 3.	4							
5	Depreciation and depletion	5							
6	Portion of operating expenses paid or incurred for production or collection								
	of gross income or for management, conservation, or maintenance of								
	property held for production of income (see instructions)	6							
7	Other expenses (see instructions)	7							
8	Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)	8							
Sec	tion B – Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)					
1	Aggregate fair market value of all non-exempt-use assets (see								
	instructions for short tax year or assets held for part of year):								
a	Average monthly value of securities	1a							
k	Average monthly cash balances	1b							
	Fair market value of other non-exempt-use assets	1c							
C	Total (add lines 1a, 1b, and 1c)	1d							
•	Discount claimed for blockage or other factors								
	(explain in detail in Part VI):								
2	Acquisition indebtedness applicable to non-exempt-use assets	2							
3	Subtract line 2 from line 1d.	3							
4	Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount,								
	see instructions).	4							
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5							
6	Multiply line 5 by 0.035.	6							
7	Recoveries of prior-year distributions	7							
8	Minimum Asset Amount (add line 7 to line 6)	8							
Sec	tion C – Distributable Amount			Current Year					
1	Adjusted net income for prior year (from Section A, line 8, column A)	1							
2	Enter 0.85 of line 1.	2							
3	Minimum asset amount for prior year (from Section B, line 8, column A)	3							
4	Enter greater of line 2 or line 3.	4							
5	Income tax imposed in prior year	5							
6	Distributable Amount. Subtract line 5 from line 4, unless subject to								
	emergency temporary reduction (see instructions).	6							

7 Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).

Schedule A (Form 990) 2024

	ule A (Form 990) 2024 OKLAHOMA SWIMMING		**-**		362 Page 7
_ Par	t V Type III Non-Functionally Integrated 509(a)(3) Supporting Organi	izations (continu	ed)	
Sect	ion D – Distributions				Current Year
1	Amounts paid to supported organizations to accomplish exempt purp	oses		1	
2	Amounts paid to perform activity that directly furthers exempt purpos	es of supported			
	organizations, in excess of income from activity			2	
3_	Administrative expenses paid to accomplish exempt purposes of sup	ported organizations		3	
4	Amounts paid to acquire exempt-use assets			4	
5	Qualified set-aside amounts (prior IRS approval required—provide de	etails in Part VI)		5	
6_	Other distributions (describe in Part VI). See instructions.			6	
	Total annual distributions. Add lines 1 through 6.			7	
8	Distributions to attentive supported organizations to which the organi	zation is responsive			
	(provide details in Part VI). See instructions.			8	
9_	Distributable amount for 2024 from Section C, line 6			9	
10	Line 8 amount divided by line 9 amount			10	
Sect	ion E – Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributior Pre-2024	าร	(iii) Distributable Amount for 2024
1_	Distributable amount for 2024 from Section C, line 6				
2	Underdistributions, if any, for years prior to 2024				
	(reasonable cause required–explain in Part VI). See				
3	instructions. Excess distributions carryover, if any, to 2024				
	5 0040				
	F 0000				
	From 2021				
	From 2022				
	From 2023				
	Total of lines 3a through 3e				
	Applied to underdistributions of prior years				
	Applied to 2024 distributable amount				
i	Carryover from 2019 not applied (see instructions)				
i	Remainder. Subtract lines 3g, 3h, and 3i from line 3f.				
4	Distributions for 2024 from				
	Section D, line 7: \$				
а	Applied to underdistributions of prior years				
b	Applied to 2024 distributable amount				
	Remainder. Subtract lines 4a and 4b from line 4.				
5	Remaining underdistributions for years prior to 2024, if				
	any. Subtract lines 3g and 4a from line 2. For result				
	greater than zero, explain in Part VI. See instructions.				
6	Remaining underdistributions for 2024. Subtract lines 3h				
	and 4b from line 1. For result greater than zero, explain in				
	Part VI. See instructions.				
7	Excess distributions carryover to 2025. Add lines 3j				
	and 4c.				
8	Breakdown of line 7:				
	Excess from 2020				
	Excess from 2021				
C	Excess from 2022				

Schedule A (Form 990) 2024

d Excess from 2023 e Excess from 2024

Schedule A (Fo	rm 990) 2024	OKLAHOMA	SWIMMING,	INC.	**-***2862	Page 8
Part VI	Supplemental In III, line 12; Part IV B, lines 1 and 2; I 3a, and 3b; Part V	Iformation. Prov V, Section A, line Part IV, Section (V, line 1; Part V,	ide the explanat s 1, 2, 3b, 3c, 4b C, line 1; Part IV, Section B, line 1	ions required by Pa o, 4c, 5a, 6, 9a, 9b, , Section D, lines 2 e; Part V, Section	art II, line 10; Part II, line 17a or 9c, 11a, 11b, and 11c; Part IV, and 3; Part IV, Section E, lines D, lines 5, 6, and 8; and Part V, I information. (See instructions.)	17b; Part Section 1c, 2a, 2b
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DAA Schedule A (Form 990) 2024

SCHEDULE D (Form 990) (Rev. December 2024)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements
Complete if the organization answered "Yes" on Form 990,
Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.
Attach to Form 990.
Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

Open to Public Inspection

Name of the organization Er				Employer identification number	
				-*2862	
	Organizations Maintaining Donor Advised F Complete if the organization answered "Yes" or	unds or Other Similar Funds n Form 990, Part IV, line 6.			
		(a) Donor advised funds	(1	b) Funds and other accounts	
1	Total number at end of year				
2	Aggregate value of contributions to (during year)				
3	Aggregate value of grants from (during year)				
4	Aggregate value at end of year				
5	Did the organization inform all donors and donor advisors in writing the	at the assets held in donor advised			
	funds are the organization's property, subject to the organization's ex	clusive legal control?		Yes No	
6	Did the organization inform all grantees, donors, and donor advisors i				
	only for charitable purposes and not for the benefit of the donor or do	nor advisor, or for any other purpose			
	conferring impermissible private benefit?			Yes No	
Pa	art II Conservation Easements				
	Complete if the organization answered "Yes" or	n Form 990, Part IV, line 7.			
1	Purpose(s) of conservation easements held by the organization (chec	ck all that apply).			
	Preservation of land for public use (for example, recreation or edu	ucation) Preservation of a historically	y importar	nt land area	
	Protection of natural habitat	Preservation of a certified h			
	Preservation of open space				
2	Complete lines 2a through 2d if the organization held a qualified cons	ervation contribution in the form of a cor	nservation	1	
	easement on the last day of the tax year.			Held at the End of the Tax Year	
а	Total number of conservation easements		2a		
b	Total acreage restricted by conservation easements				
С	Number of conservation easements on a certified historic structure in		20		
d	Number of conservation easements included on line 2c acquired after				
	on a historia atrustura listed in the National Degister		2d		
3	Number of conservation easements modified, transferred, released, e			•	
	the engagination decimal the tax years				
4	Number of states where property subject to conservation easement is				
5	Does the organization have a written policy regarding the periodic mo				
	violations, and enforcement of the conservation easements it holds?			☐ Yes ☐ No	
6	Staff and volunteer hours devoted to monitoring, inspecting, handling				
•	conversation easements during the year				
7	Amount of expenses incurred in monitoring, inspecting, handling of vi	olations, and enforcing			
•	conservation easements during the year			\$	
8	Does each conservation easement reported on line 2d above satisfy	the requirements of section 170(h)(4)(R)	١	*	
Ŭ	(') 1 (' 470(1)(4)(P)('')0			Yes No	
9	In Part XIII, describe how the organization reports conservation ease				
•	sheet, and include, if applicable, the text of the footnote to the organize	·		odidi 100	
	organization's accounting for conservation easements.				
Pa	art III Organizations Maintaining Collections of Ar	t. Historical Treasures. or Oth	ner Sim	ilar Assets	
	Complete if the organization answered "Yes" or				
1a	If the organization elected, as permitted under FASB ASC 958, not to		ance shee	et works	
	of art, historical treasures, or other similar assets held for public exhib				
	service, provide in Part XIII the text of the footnote to its financial state				
b			e sheet w	orks of	
	art, historical treasures, or other similar assets held for public exhibition				
	provide the following amounts relating to these items.	,	,	•	
	(i) Revenue included on Form 990, Part VIII, line 1			\$	
2	If the organization received or held works of art, historical treasures, or	or other similar assets for financial gain	provide the	→ ne	
_	following amounts required to be reported under FASB ASC 958 relati		p. 57140 ti		
а	Revenue included on Form 990, Part VIII, line 1			\$	
b	Assets included in Form 990. Part X			\$	

Schedule D (Form 990) (Rev. 12-2024)

e Other

b Buildingsc Leasehold improvementsd Equipment

Total. Add lines 1a through 1e. (Column (d) must equal Form 990. Part X, line 10c, column (B))

Page 3

	Form 990) (Rev. 12-2024) KLAHOMA SWIMMING,	INC.	**-***2862	Page 3
Part VII	Investments – Other Securities Complete if the organization answered "Yes" or	n Form 990, Part I'	V, line 11b. See Form 990, Pa	art X, line 12.
	(a) Description of security or category	(b) Book value	(c) Method of valuation	on:
	(including name of security)		Cost or end-of-year marke	et value
(1) Financial				
(2) Closely he	eld equity interests			
(3) Other				
/ A \				
(B)				
(C)				
(D)				
<u>(E)</u>				
(F)				
(G)				
(H)				
Total. (Colum	nn (b) must equal Form 990, Part X, line 12, col. (B))			
Part VIII	Investments – Program Related			
	Complete if the organization answered "Yes" or	n Form 990, Part I	<u>V, line 11c. See Form 990, Pa</u>	art X, line 13.
	(a) Description of investment	(b) Book value	(c) Method of valuation	on:
			Cost or end-of-year marke	et value
(1)				
(2)				
(3)				
(4)				
(5)				
(6)				
(7)				
(8)				
(9)				
Total. (Colum	nn (b) must equal Form 990, Part X, line 13, col. (B))			
Part IX	Other Assets			
	Complete if the organization answered "Yes" or	n Form 990, Part I	<u>V, line 11d. See Form 990, Pa</u>	art X, line 15.
	(a) Description			(b) Book value
(1)				
(2)				
(3)				
(4)				
(5)				
(6)				
(7)				
(8)				
(9)				
	nn (b) must equal Form 990, Part X, line 15, col. (B))			
Part X	Other Liabilities			
	Complete if the organization answered "Yes" or	n Form 990, Part I	V, line 11e or 11f. See Form 9	990, Part X,
	line 25.			
1.	(a) Description of liability			(b) Book value
	income taxes			
(2) CRED	IT CARD PAYABLES			1,943
(3)				
(4)				
(5)				
(6)				
(7)				
(8)				
(9)				
Total. (Colum	nn (b) must equal Form 990, Part X, line 25, col. (B))			1,943
	uncertain tax positions. In Part XIII, provide the text of the foo			
organization's	liability for uncertain tax positions under FASB ASC 740. Che	ck here if the text of th	e footnote has been provided in Part	XIII

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return					
	Complete if the organization answered "Yes" on Form 9				
1	Total revenue, gains, and other support per audited financial statements				
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:				
а	Net unrealized gains (losses) on investments	2a			
b	Donated services and use of facilities	2b			
С	Recoveries of prior year grants	2c			
d	Other (Describe in Part XIII.)	2d			
	Add lines 2a through 2d		2e		
3	Subtract line 2e from line 1		3		
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:				
а	Investment expenses not included on Form 990, Part VIII, line 7b	4a			
b	Other (Describe in Part XIII.)	4b			
С	Add lines 4a and 4b				
	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)				
Pa	art XII Reconciliation of Expenses per Audited Financial S				
	Complete if the organization answered "Yes" on Form 9	90, Part IV, line 12a			
			1		
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:				
a	Donated services and use of facilities	2a			
b	Prior year adjustments	2b			
	Other losses	2c			
d		2d	20		
	Add lines 2a through 2d		2e 3		
3 4	Subtract line 2e from line 1 Amounts included on Form 990, Part IX, line 25, but not on line 1:				
	Investment expenses not included on Form 990, Part VIII, line 7b	4a			
n		4h			
	Other (Describe in Part XIII.)		4c		
С	Other (Describe in Part XIII.) Add lines 4a and 4b				
с 5	Other (Describe in Part XIII.) Add lines 4a and 4b Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)				
5 Pa	Other (Describe in Part XIII.) Add lines 4a and 4b		5		
5 Pa	Other (Describe in Part XIII.) Add lines 4a and 4b Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.) Int XIII Supplemental Information	Part IV, lines 1b and 2b; P	art V, line 4; Part X, line		
5 Pa	Other (Describe in Part XIII.) Add lines 4a and 4b Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.) art XIII Supplemental Information ide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; F	Part IV, lines 1b and 2b; P	art V, line 4; Part X, line		
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Schedule D (F	orm 990) (Rev. 12-2024 0KLAHOMA	SWIMMING,	INC.	**-***28	62 Page 5
Part XIII	orm 990) (Rev. 12-2024 \(\Pi\)KLAHOMA Supplemental Information (col	ntinued)			Ğ

SCHEDULE O (Form 990)

(Rev. December 2024)

Department of the Treasury Internal Revenue Service

Name of the organization

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

Attach to Form 990 or Form 990-EZ.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

Open to Public Inspection

OKLAHOMA SWIMMING, INC.

Employer identification number

-*2862

FORM 990, PART I, LINE 6

VOLUNTEERS PROVIDE SERVICES SUCH AS OFFICIATING AT SWIM MEETS, ADMINISTERING ACTIVITIES SUCH AS OFFICIALS COORDINATION AND TRAINING, MEET ADMINISTRATION, SUPPORT OF LSC FUNCTIONS AND OTHER TASKS AS IDENTIFIED BY THE BOARD OF DIRECTORS AND MEMBERSHIP.

FORM 990, PART VI, LINE 11B - ORGANIZATION'S PROCESS TO REVIEW FORM 990 THE BOARD REVIEWS THE TAX RETURN PRIOR TO SUBMITTING TO THE INTERNAL REVENUE SERVICE.

FORM 990, PART VI, LINE 15B - COMPENSATION PROCESS FOR OFFICERS OFFICERS AND MEMBERS TYPICALLY RECEIVE NO COMPENSATION FOR SERVICES AND SERVE AS VOLUNTEERS. CERTAIN BOARD MEMBERS SERVING IN OFFICER POSITIONS MAY RECEIVE NOMINAL CONTRACT AMOUNTS, PER YEAR.

FORM 990, PART VI, LINE 19 - GOVERNING DOCUMENTS DISCLOSURE EXPLANATION DOCUMENTS ARE MADE AVAILABLE TO THE PUBLIC UPON REQUEST.

FORM 990, PART IX, LINE 24E - OTHER EXPENSES DESCRIPTION

TOT/PROG	SERVICE	MGT & GENERAL		FUNDRAISING		
WORKSHOPS						
\$	7,467	\$	0	\$	0	
COACHES' EXPENSES						
\$	7,020	\$	0	\$	0	
HOD/BOARD MEETINGS						
\$	3,700	\$	0	\$	0	
INVESTMENT FEES						
\$	1,690	\$	0	\$	0	
CONTRIBUTIONS, FOUND						
\$	1,500	\$	0	\$	0	
OTHER PROGRAMS, DIVE						
\$	1,483	\$	0	\$	0	
DUES & FEES						
\$	1,249	\$	0	\$	0	
MISCELLANEOUS						
\$	758	\$	0	\$	0	
TOTAL						
\$ 2	24,867	\$	0	\$	0	
•						

Form **990**

Two Year Comparison Report

ending

For calendar year 2024, or tax year beginning

Name

Taxpayer Identification Number

2023 & 2024

C	KLAHOMA SWIMMING, INC.				, ,	**2862
	,		2023	2024		Differences
	1. Contributions, gifts, grants	1.				
	2. Membership dues and assessments	2.				
	3. Government contributions and grants	3.				
n e	4. Program service revenue	4.	209,293	213	, 568	4,275
υ	5. Investment income	5.	7,028	8	, 385	1,357
>	6. Proceeds from tax exempt bonds	6.				
A O	7. Net gain or (loss) from sale of assets other than inventory	7.	1,281	17	,070	15,789
_	8. Net income or (loss) from fundraising events	8.				•
	9. Net income or (loss) from gaming	9.				
	10. Net gain or (loss) on sales of inventory	10.				
	11. Other revenue	11.				
	12. Total revenue. Add lines 1 through 11	12.	217,602	239	,023	21,421
	13. Grants and similar amounts paid	13.				
	14. Benefits paid to or for members	14.				
e S	15. Compensation of officers, directors, trustees, etc.	15.				
S	16. Salaries, other compensation, and employee benefits	16.				
e	17. Professional fundraising fees	17.				
α	18. Other professional fees	18.	5,230	5	, 455	225
Ш	19. Occupancy, rent, utilities, and maintenance	19.				
	20. Depreciation and Depletion	20.				
	21. Other expenses	21.	218,819		, 943	3,124
	22. Total expenses. Add lines 13 through 21	22.	224,049	227	, 398	3,349
	23. Excess or (Deficit). Subtract line 22 from line 12	23.	-6,447		, 625	18,072
	24. Total exempt revenue	24.	217,602	239	,023	21,421
	25. Total unrelated revenue	25.				
ţi	26. Total excludable revenue	26.	217,602		,023	21,421
ma	27. Total assets	27.	465,613	496	,442	30,829
Other Information	28. Total liabilities	28.	288	1	,943	1,655
Ē	29. Retained earnings	29.	465,325	494	, 499	29,174
he	30. Number of voting members of governing body	30.	15	14		
δ	31. Number of independent voting members of governing body	31.	15	14		
	32. Number of employees	32.	0	0		
	33. Number of volunteers	33.	25	25		

Form 990	Tax Return History	2024
Name	OKLAHOMA SWIMMING, INC.	Employer Identification Number **-**2862

	2020	2021	2022	2023	2024	2025
Contributions, gifts, grants	207,330	363,712	256,192			
Membership dues						
Program service revenue				209,293	213,568	
Capital gain or loss	7,797	10,952	-33,399	1,281	17,070	
Investment income	2,775	5,627	6,764	7,028	8,385	
Fundraising revenue (income/loss)						
Gaming revenue (income/loss)						
Other revenue						
l otal revenue	217,902	380,291	229,557	217,602	239,023	
Grants and similar amounts paid						
Benefits paid to or for members						
Compensation of officers, etc						
Other compensation						
Professional fees				5,230	5,455	
Occupancy costs						
Depreciation and depletion						
Other expenses	179,744	349,440	258,087	218,819	221,943	
Total expenses	179,744	349,440	258,087	224,049	227,398	
Excess or (Deficit)	38,158	30,851	-28,530	-6,447	11,625	
Total exempt revenue	217,902	380,291	229,557	217,602	239,023	
Total unrelated revenue						
Total excludable revenue	10,572	16,579	-26,635	217,602	239,023	
Total Assets	444,240	477,591	449,349	465,613	496,442	
Total Liabilities		2,500	2,788	288	1,943	
Net Fund Balances	444,240	475,091	446,561	465,325	494,499	

OKLASWIM02 OKLAHOMA SWIMMING, INC. 5/22/2025 1:55 PM **Federal Statements** **-***2862 FYE: 12/31/2024 **Taxable Interest on Investments** Description Unrelated Exclusion Postal Acquired after US Business Code Code Obs (\$ or %) **Amount** 6/30/75 INTEREST, ARVEST BANK 7 14 INTEREST, FIRST WESTERN TR. 608 14 TOTAL 615 **Taxable Dividends from Securities** Description Unrelated Exclusion Postal Acquired after US Business Code Code 6/30/75 Obs (\$ or %) Amount DIVIDENDS, FIRST WESTERN TR. 7,770 14 TOTAL 7,770

OKLASWIM02 OKLAHOMA SWIMMING, INC.

-*2862

Federal Statements

5/22/2025 1:55 PM

FYE: 12/31/2024

Form 990, Part IX, Line 24e - All Other Expenses

Description	Ex	Total (penses	Program Service	Management & General	und aising
WORKSHOPS	\$	7,467	\$ 7,467	\$	\$
COACHES' EXPENSES HOD/BOARD MEETINGS		7,020 3,700	7,020 3,700		
INVESTMENT FEES		1,690	1,690		
CONTRIBUTIONS, FOUNDATION		1,500	1,500		
OTHER PROGRAMS, DIVERSITY DUES & FEES		1,483 1,249	1,483 1,249		
MISCELLANEOUS		758	 758		
TOTAL	\$	24,867	\$ 24,867	\$ 0	\$ 0

OKLASWIM02 OKLAHOMA SWIMMING, INC. 5/22/2025 1:55 PM **Federal Statements** **-***2862 FYE: 12/31/2024 Schedule A, Part II, Line 8(e) Description Amount INTEREST, ARVEST BANK 608 INTEREST, FIRST WESTERN TR. 7,770 DIVIDENDS, FIRST WESTERN TR. 8,385 TOTAL Schedule A, Part II, Line 10(e) Description Amount SWIM MEETS, DUES & FEES, ETC. 213,568 TOTAL 213,568

Oklahoma Swimming Club Membership Breakdown for 2025 (9/1/2024 - 8/31/2025) 6/11/2025 2:17:34 PM



Club	Premium Athlete	Flex Athlete	Outreach Athlete	Individual Season Athlete	Coach	Official	Other	Administrator	Junior Coach	Provisional Coach	n Total
ACE	32	3	0	1	3	1	0	3	0	0	43
AESC	147	0	6	0	11	6	3	4	0	0	177
BAC	142	13	0	4	8	5	1	0	0	4	177
BSC	85	13	0	5	4	5	1	1	0	1	115
BVSC	108	0	1	0	10	30	0	4	0	0	153
GASC	48	0	8	0	3	0	0	1	0	0	60
GCSC	11	0	0	0	3	2	0	0	0	0	16
JTSC	239	0	0	0	9	22	6	1	1	0	278
KMS	372	3	8	19	18	13	2	3	0	2	440
LIFE	13	0	0	0	3	0	0	1	0	0	17
PSST	20	0	2	0	4	0	0	2	0	1	29
SAC	21	0	5	0	3	1	1	0	1	0	32
SASC	19	4	0	1	2	1	0	5	0	0	32
SSC	162	1	1	0	8	13	7	0	0	0	192
ST	83	18	1	0	5	4	4	2	1	0	118
TAC	70	1	0	0	4	0	0	0	0	0	75
UN	24	4	3	0	10	17	3	0	0	0	61
VORT	18	34	1	0	3	0	0	1	2	1	60
Total	1614	94	36	30	111	120	28	28	5	9	2075

OKS BOARD OF DIRECTORS MEETING MINUTES

Monday, May 19th, 2025 - 7:00 PM

Google Meets

Join by phone: (US) +1 661-772-9411 PIN: 998 336 952#

OKS MISSION STATEMENT: To develop excellence, integrity, and growth in swimming in a safe environment for all.

OKS VISION STATEMENT: Develop inclusive competitive opportunities and relationships that promote leadership, excellence, and growth.

• Call to order: Scott Eudey, General Chair

• **Call to order** 7:00pm

• Read Mission/Vision: Scott Eudey, General Chair

• **Roll Call**: Alli Arnold, Secretary (Bob Staab)

 Attendance: Scott Eudey, Jennifer Salcher, Brian Powers, Chad Englehart, Pam Bradley, Josh Everett, Beth Harkins, Patrick Garrett, Ella L, Kaida B, Ginne H., Josie U, Brooke K, Craig Hanson, Carole Lee, Bob Staab, Alli Arnold (late)

• **Absent:** Annie Kramer

o **Guests:** JC Riley

• **Declaration of Conflict of Interest:** Alli Arnold, Secretary *(Scott Eudev)*

- Is any member aware of any conflict of interest (that is, of a personal interest or direct or indirect pecuniary interest) in any matter being considered by this meeting which should now be reported or disclosed or addressed under the USA-Swimming Conflict of Interest Policy". If a board member determines there is to be a conflict of interest at any point during the meeting when a specific subject is being discussed and or action is being taken, a declaration of a conflict of interest should be made at that time.
- Additions to the Agenda: Scott Eudey, General Chair none
- Approval of Agenda: Scott Eudey, General Chair approved by unanimous consent
- Approval of Minutes: Scott Eudey, General Chair
 - \circ **Motion:** Approve minutes as published; Chad 1st, Pam 2ND; Motion approved by voice vote



General Chair Report: Scott Eudey

- Mission Statement Inspire and cultivate excellence, integrity, and growth in swimming in a safe and empowering environment for all.
- Vision Statement Create a thriving, inclusive swimming community that fosters strong, supportive relationships that cultivate leadership, excellence, and personal growth for all.
 - A motion to approve the recommended updates to the Mission and Vision statement was made by Chad and seconded by Beth. The motion passed with no objections
- o Lap counter legislation update reviewed

102.6 COUNTERS

A. A swimmer in the 500/1000/1650 yard or 800/1500 400/800/1500 short course meter or 800/1500 long course meter freestyle or other long distance pool event (see 102.1.4) may appoint one counter to call lengths or indicate lengths by visual sign.

- Possible closed session to discuss reimbursement appeal A motion to move to closed session at the conclusion of the meeting was made by Jennifer and seconded by Pam. The motion passed with no objections.
 - The Board met in closed session to discuss the reimbursement request that had been denied. After discussion, the Board decided to uphold the decision to deny the request as it was not submitted with the current time frame. This follows similar previous decisions

Athlete Report:, Ella L, Kaida B

- Welcome to new athlete reps, Ginnie Harkins & Brooke Kramer
- Re wrote Athlete Rep job description
- Working on club reps and LSC Practice day

Finance Vice-Chair: Brian Powers

- April Financial Updates Reviewed
- o Banking/Investment Update
- o o Zoom Account (Jennifer Salcher)
- o Arena Agreement for Zone Teams (Bob Staab) A motion to approve the agreement was made by Pam and seconded by Jennifer. The motion passed with no objections.
- Step and Repeat Banner (Bob Staab) A motion to approve the purchase was made by Chad and seconded by Josh. The motion
 passed with no objections.



- SafeSport Chair: Patrick Garrett
 - SafeSport Recognition for SwimTulsa renewal
 - SafeSport Committee Update was provided still looking for a coach.
- **DEI Chair Report**: Beth Harkins
 - o Summer Water Safety Awareness Clinics
 - New location for clinics: Santa Fe Family Life Center Local nonprofit in NE OKC excited to help promote.
 - 5 clinics total (2 in June, 2 in July and 1 in August)
 - Tulsa clinics on hold until pool space can be acquired
 - Storage unit for clinic supplies and suits A motion to approve getting a storage unit not to exceed the monthly rate of \$75, was made by Jennifer and seconded by Pam. The motion passed with no objections
- General Manager: Bob Staab
 - o USA Swimming Summit September 24-27 2 athletes, Coach (Josh), General Chair (Scott), Ocials (Craig), Safe Sport (Patrick),
 Registrar (Carole), Women in Governance (Pam) Zone Director/LSC Development Committee/Rules & Regulations Committee
 Member (Bob)
 - o USA Swimming Annual Business Meeting voting delegates (September 27th) either in person or virtual 1

 Non-athlete/non-coach member, 3 Non- athlete/coach members. Bob also has a vote as being a Zone Director and Rules & Regulations Committee Member
 - o Membership updates (comparable y-t-d, May 16)
 - 2025
- Athlete 1738, 1630 in April (includes premium, outreach, flex, and seasonal)
- Non Athlete 291, 281 in April (includes coach, officials, administrator, junior coach, provisional coach) •

2024

• Athlete - 1811 (includes premium, outreach, flex, and seasonal)



- Non Athlete 310 (includes coach, officials, administrator, junior coach, provisional coach)
- Closed Session: The Board moved to closed session to discuss appeal and then returned for adjournment.
- Adjourn: Scott Eudey, General Chair
 - \circ Motion to adjourn until June 16th meeting 1st Patrick 2^{nd} : Jennifer; Adjourned at 8:13 pm
- Next Board Meetings:
 - Monday, June 16th,, 2025

OKSI Financial Summary	
As of April 30 , 2025	
	Total
Bank Accounts	
Arvest - Aquatic	123,428.12
Arvest - Registration	26,018.47
Arvest - Savings	5,216.45
Arvest - Travel	0.00
Total Bank Accounts	154,663.04
Investment Account	
First Western Investement Account	328,866.28
Total Investment Accounts	328,866.28
Pending Online Payments	0.00
Credit Card	
Arvest Credit Card Balance	1,257.53
Total Credit Card Balance	1,257.53
Uncleared Transactions	
Arvest - Aquatic	507.50
Arvest Registration	0.00
Arvest - Travel	0.00
Total Uncleared Transactions	507.50
TOTAL CASH BALANCE (Bank Accounts - CC - Uncleared Transactions)	481,764.29
OKSI 2025 Transaction Summary	
Total Income to date	79,481.99
Total Expenses to date	50,909.87
Net Income	28,572.12
Start up cash	453,192.17
Cash Balance	481,764.29

	ma Swimmin					
Budget vs. Actual	lls: 2025 Budç ıary - April 20		P&L			
		-				
Previous Year Balance Roll Over	Start l	Jp Cash		Budgeted	R	emaining
Arvest - Aquatic		95,037.18		61,905.00		33,132.18
Arvest - Registration		26,018.47				26,018.47
Arvest - Savings		5,213.24				5,213.24
Arvest - Travel		0.00				0.00
First Western Investment	3	28,866.28				328,866.28
CC Credit		-1,943.00				-1,943.00
Total Previous Year Balance Roll Over	4	53,192.17		\$61,905.00		391,287.17
				Total		
	Ac	tual		Budget	R	temaining
Revenue						
500 Miscellaneous Income				10,000.00		10,000.00
510 Interest Income						0.00
513 Interest - Investment Income				500.00		500.00
514 Inter - Arvest Bank Savings		3.21		20.00		16.79
Total 510 Interest Income	\$	3.21	\$	520.00	\$	516.79
520 OKS Registration Income		16,488.00		33 000 00		15,512.00
-				32,000.00		· · · · · · · · · · · · · · · · · · ·
530 Meet Sanction Income		1,975.00		3,500.00		1,525.00
540 Meet Entry Income		24,908.00		95,000.00		70,092.00
560 Zone Income						0.00
560.1 Central Zones Income				3,500.00		3,500.00
560.2 Open Water Zones Income				500.00		500.00
Total 560 Zone Income	\$	0.00	\$	4,000.00	\$	4,000.00
590 Expedited and Fee Income		600.00		500.00		-100.00
591 Unrestricted Donation		467.78		300.00		-467.78
		407.70				
598 State Income		25 040 00				0.00 -35,040.00
598.2 OKS 14-Under State Income	•	35,040.00	•	0.00	•	
Total 598 State Income	\$	35,040.00		0.00	<u>-\$</u>	35,040.00
Total Revenue Gross Profit	\$	79,481.99		145,520.00	\$	66,038.01
Gross Profit	Ψ	79,481.99	Ф	145,520.00	\$	66,038.01
Expenditures						
600 Dues & Fees						0.00
602 Bank Service Fee				100.00		100.00
604 Central Zone				525.00		525.00
605 Miscellaneous Dues & Fees				500.00		500.00
Total 600 Dues & Fees	\$	0.00	\$	1,125.00	\$	1,125.00
610 Computer Software				1,000.00		1,000.00
620 Office Supplies		32.58		200.00		1,000.00
• •		32.30				
625 Equipment Expense				1,000.00		1,000.00
630 Postage, Mail and Phone Exp		40E 00		150.00		150.00
640 Professional Services		195.00		5,600.00		5,405.00
650 LSC Services						0.00

654 Registration Services		1,125.00		4,500.00		3,375.0
655 Treasurer Services		1,125.00		4,500.00		3,375.0
656 Miscellaneous LSC Services		10,315.00		30,000.00		19,685.0
Total 650 LSC Services	\$	12,565.00	\$	39,000.00	\$	26,435.0
670 HOD/BOD Meetings		4,113.53		6,200.00		2,086.4
680 Convention Seminar Expense		4,113.33		· · · · · · · · · · · · · · · · · · ·		
600 Convention Seminar Expense				10,000.00		10,000.0
710 Age Group Meets						0.0
714 Central Zones						0.0
714.1 Central Zones Meet				16,000.00		16,000.0
714.2 Central Zones Open Water Meet		1,301.44		5,000.00		3,698.5
Total 714 Central Zones	\$	1,301.44	\$	21,000.00	\$	19,698.5
719 State Meet Expenses		1,837.57		1,500.00		-337.5
719.1 OKS Senior State Expenses		1,384.92		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-1,384.9
719.2 OKS 14-Under State Expenses		17,086.17				-17,086.1
719.3 OKS LCM State Expenses		-999.79				999.7
719.5 OKS LCM D2 Expenses		135.22				-135.2
Total 719 State Meet Expenses	\$	19,444.09	\$	1,500.00	-\$	17,944.0
Total 710 Age Group Meets	\$	20,745.53	\$ \$	22,500.00	<u>-Ψ</u> \$	1,754.4
Total 7 to Age Group meets	Ψ	20,140.00	Ψ	22,500.00	Ψ	1,704
720 Swimmers Expenses						0.0
721 Summer Sectional				6,000.00		6,000.0
722 Jr Nationals				4,000.00		4,000.0
724 Spring Sectional		6,200.00		8,000.00		1,800.0
725 Nationals				2,000.00		2,000.0
726 US Open				0.00		0.0
727 Winter Juniors		940.00		4,500.00		3,560.0
728 TYR				4,500.00		4,500.0
729 Futures				9,000.00		9,000.0
730 Open Water Nationals		470.00				-470.0
732 Zones						0.0
732.1 Central Zones				12,000.00		12,000.0
732.2 Open Water Zones				2,000.00		2,000.0
Total 732 Zones	\$	0.00	\$	14,000.00	\$	14,000.0
Total 720 Swimmers Expenses	\$	7,610.00	\$	52,000.00	\$	44,390.0
				500.00		500
736 LSC Apparel				500.00		500.0
740 Coaches Expenses						0.0
741 Coaches Education				7,000.00		7,000.0
742 Coaches Travel		2,905.20		12,000.00		9,094.8
Total 740 Coaches Expenses	\$	2,905.20	\$	19,000.00	\$	16,094.8
750 DEI Clinics				6,000.00		6,000.0
755 Workshops				0.000.00		0.0
756 LSC Practice Day				6,000.00		6,000.0
759 LSC Travel Workshops				6,000.00		6,000.0
Total 755 Workshops	\$	0.00	\$	12,000.00	\$	12,000.0

TOTAL BALANCE	481,764.29	\$	0.00		
Net Revenue	\$ 28,572.12	-\$	61,905.00	-\$	90,477.12
Net Operating Revenue	\$ 28,572.12	-\$	61,905.00	-\$	90,477.12
Total Expenditures	\$ 50,909.87	\$	207,425.00	\$	156,515.13
847 QuickBooks Payments Fees	252.81		600.00		347.19
846 Melio Bill Pay fee	39.00		250.00		211.00
845 Merchant Service Fees			500.00		500.00
840 Volunterism Recognition	1,257.53		1,000.00		-257.53
810 Foundation -Champions Club			1,500.00		1,500.00
800 Miscellaneous Expense	142.36		500.00		357.64
Total 770 Officials Expense	\$ 1,051.33	\$	26,800.00	\$	25,748.67
770.2 Officials Recruitment			8,000.00		8,000.00
770.1 Officials Travel Expenses	1,051.33		18,800.00		17,748.67
770 Officials Expense					0.00

Oklahoma Swimming Inc.
Statement of Financial Position
As of April 30, 2025

AS OF April 30, 20		
		Total
ASSETS		
Current Assets		
Bank Accounts		
Arvest Bank - Aquatic		122,920.62
Arvest Bank - Registration		26,018.47
Arvest Bank - Savings		5,216.45
Arvest Bank - Travel		0.00
Savings (Reserve Account)		0.00
Transfer to Aquatic Fund		0.00
Total Bank Accounts	\$	154,155.54
Other Current Assets		
First Western Investment Account		328,866.28
Undeposited Funds		0.00
Total Other Current Assets	\$	328,866.28
Total Current Assets	\$	483,021.82
TOTAL ASSETS	\$	483,021.82
LIABILITIES AND EQUITY		
Liabilities		
Current Liabilities		
Credit Cards		
Arvest Credit Card		1,257.53
Total Credit Cards	\$	1,257.53
Total Current Liabilities	\$	1,257.53
Total Liabilities	\$	1,257.53
Equity		
Opening Balance Equity		193,110.32
Unrealized Gains or Losses		25,210.79
Unrestricted Net Assets		234,871.06
Net Revenue		28,572.12
Total Equity	\$	481,764.29
TOTAL LIABILITIES AND EQUITY	\$	483,021.82
Friday, May 02, 2025 12:46:46 PM	GMT-7 - Cash	n Basis



ARENA NORTH AMERICA

LOCAL SWIMMING COMMITTEE - OKLAHOMA, LSC (2025)

arena is committed to delivering the world's best performance swim apparel and equipment to the world's best swim clubs, coaches, and athletes. The arena Team Partnership Program is specifically tailored to your LSC Team and provides best-in-class program benefits and incentives to maximize the

return on your team's investment.

(R

PARTNERSHIP BENEFITS:

• Each swimmer named to the zone team will receive (1) training suit

PARTNERSHIP DISCOUNTS:

- 25% discount on all arena Powerskin racing suits
 - Powerskin ST NEXT
 - o Impulso
 - o Carbon Air2
 - o Carbon Glide
 - o Primo
- 20% discount on arena apparel o outfitting to be determined by LSC
- 20% discount on arena bags o outfitting to be determined by LSC
- \$1000 in VIK for coaching staff
 - o VIK can be used at coaching staff discretion and there will be no restrictions on product chosen by LSC